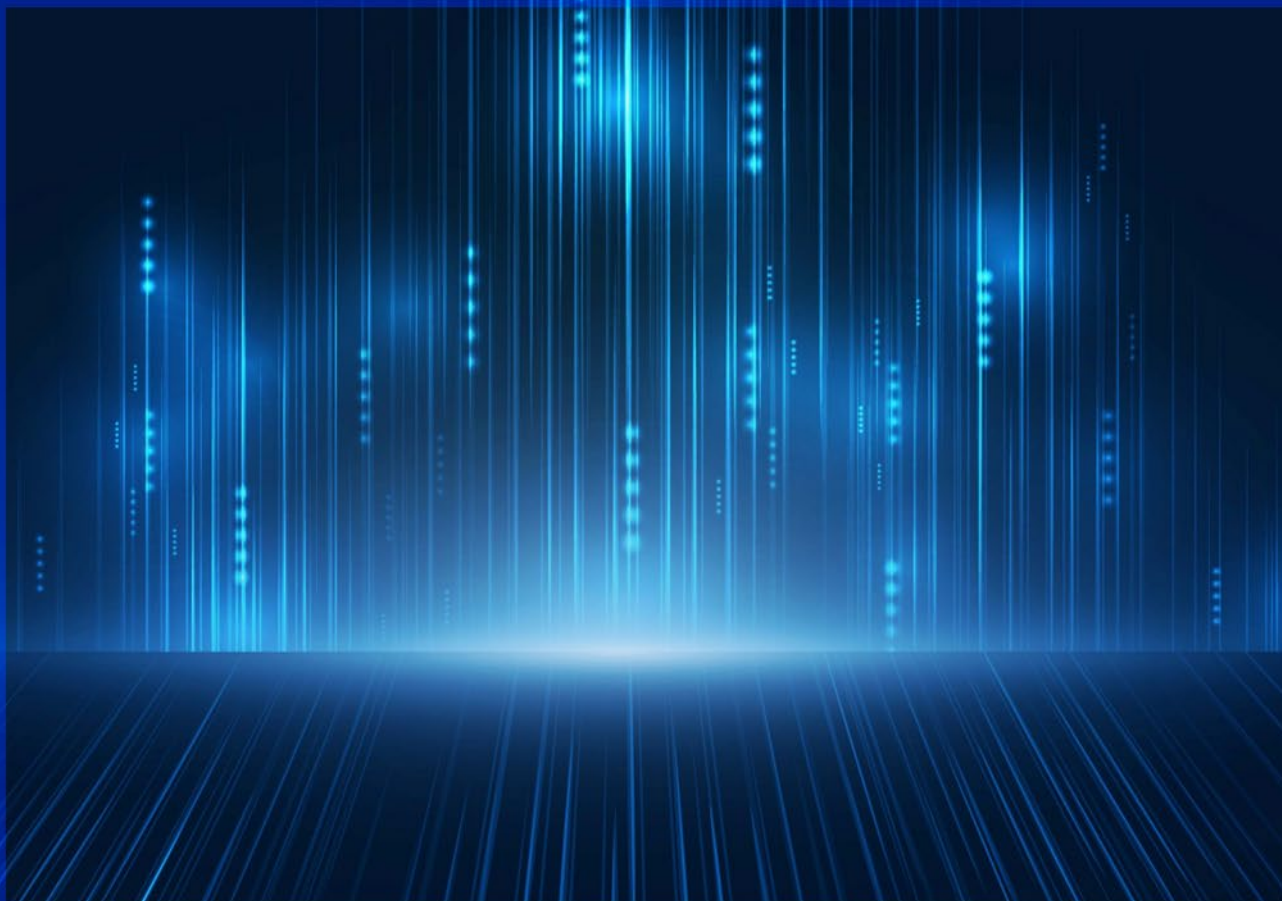


Modelling - Model Build & Development

A KPMG Service for G-Cloud 15



Model Build

We develop bespoke models to help our clients make informed decisions

Using experienced resources with sector and technical knowledge, we design and build complex models for reporting and decision making purposes. These models incorporate financial, statistical and mathematical calculations, using various tools and leveraging data from different sources.



Strategic and transactional

Develop forecasting and valuation models for M&A, corporate finance and private equity projects to support the execution of deals.



Operations

Build and implement models that automate and improve business operations to drive efficiency around people, processes and technology.



Scenario

Design and build dynamic business case models for 'what if' analysis to inform strategic decisions on products, locations and various financial opportunities.

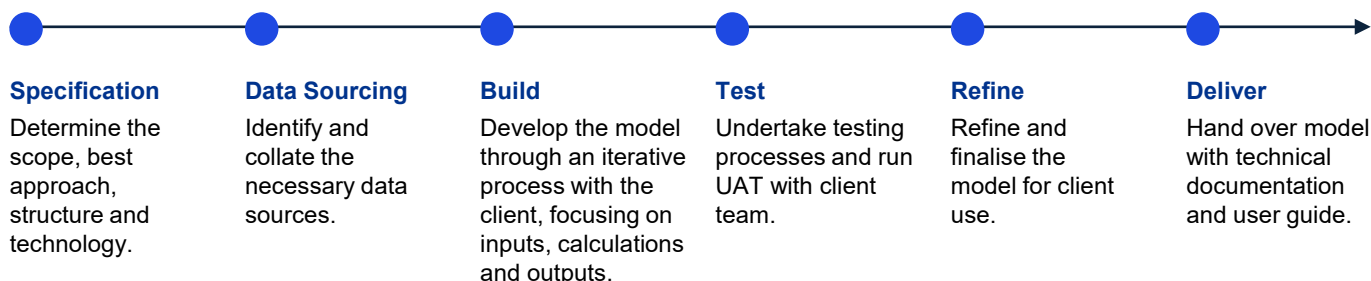


Risk and regulation

Create robust models that enable on-going monitoring and automated reporting to manage risk and compliance with regulatory requirements.

Our approach

Our approach is based on leading practice techniques for developing models which reduce the risk of errors in logic and business specification.



Benefits of our approach

Efficiency: Agreeing on specifications before building and populating the model helps reduce the risk of design alterations later.

Reliability: We have a rigorous methodology that reduces the risk of errors, including testing using our proprietary Model Review Tool (MRT).

Auditability: Our models are designed to have transparent calculations and logic, making them user-friendly and easily auditable.

Usability: We facilitate use by actively engaging with the client throughout development, and providing in-model notes and detailed technical documentation.



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