

G Cloud 15 – Framework Service Definition

Crown Commercial Service

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1. Service Overview

Infosys helps enterprises accelerate their business process transformation efforts to realise their Digital Finance vision. Our investments in automation and custom models for value realisation helps customers build a connected and agile enterprise. Our solutions and services streamline implementations to cater to the growing needs of business expansion and changing compliance requirements.

Infosys business and technology advisors help translate the client's strategies into viable technology-enabled outcomes through ACT methodology, distinct insights and vast experience with Oracle cloud solutions. With our global delivery model, we deliver high-quality package implementations and on-budget delivery for clients across geographies. Our services also include Chart of Account restructuring, country specific Statutory Reporting requirements and IFRS/ GAAP compliance.

Infosys combines technical and industry leading practices to deliver successful business solutions and enables maximised return on investment for Cloud and on-premise Oracle applications. Below is an overview of the Infosys Oracle Cloud practice:

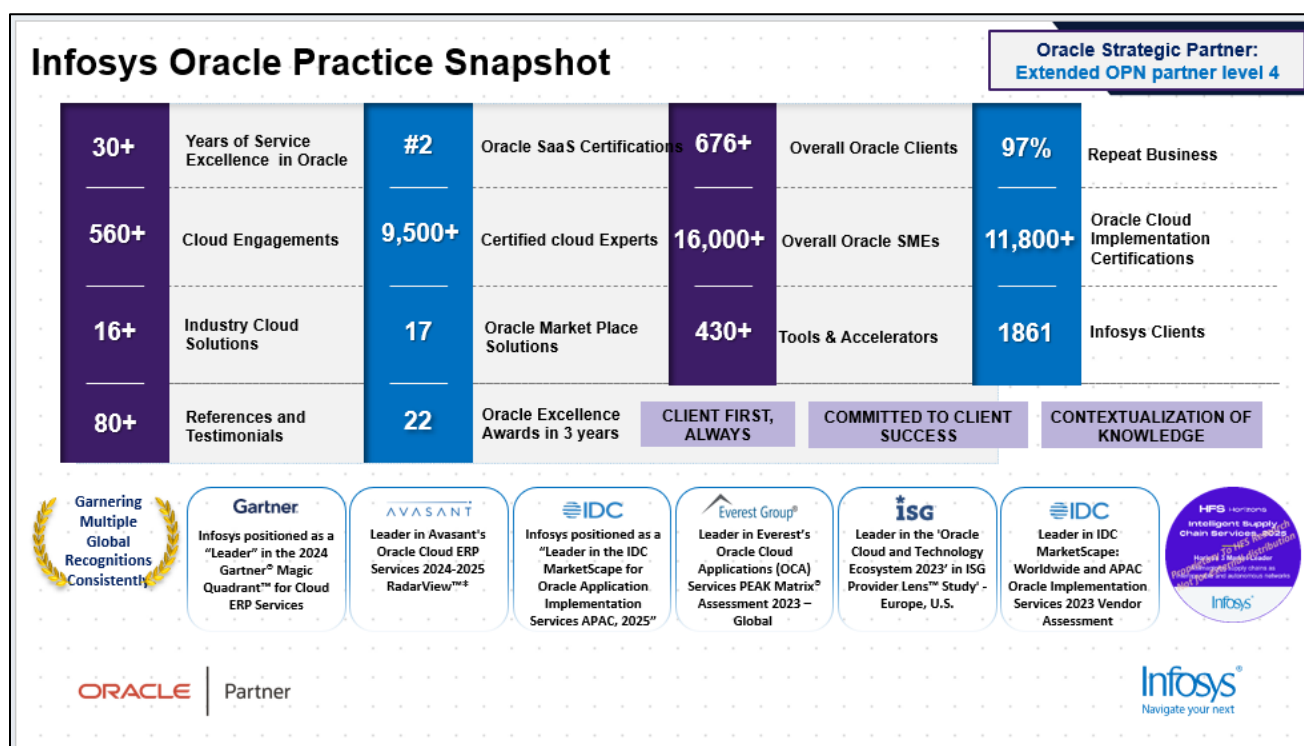


Figure 1. Infosys Oracle Cloud Practice

Infosys EPM Practice unit has a rich and varied experience of working with global clients across industries. The Hyperion/Oracle EPM application consultants are experienced in end-to-end services around Hyperion/Oracle EPM suite of Applications, Tools and Technologies.

- Proficient resources comprising of **Technical and Functional Solution Architects, Project Managers, Analysts, Developers and Testers.**

- Enriched resource pool of Oracle EPM Cloud suite comprising of **FCC, Planning, ARC, EDM, PCM, TRC, Narrative reporting** and on-premise **Hyperion Financial Management, Planning, Essbase, DRM Integration and Reporting consultants**.
- Dedicated servers and Oracle Cloud EPM instances for R&D of Hyperion/Oracle EPM technologies are setup and maintained across development centres for applied hands-on training and proof of concepts.
- Our consultants have undergone extensive training from Oracle University, attended regular workshops conducted by Oracle on Cloud and obtained Oracle EPM certifications.
- The team incorporates consultants who are certified by Oracle on various Oracle EPM Cloud modules.
- Our consultants have end-to-end implementation experience on diverse tracks and vertical domains.

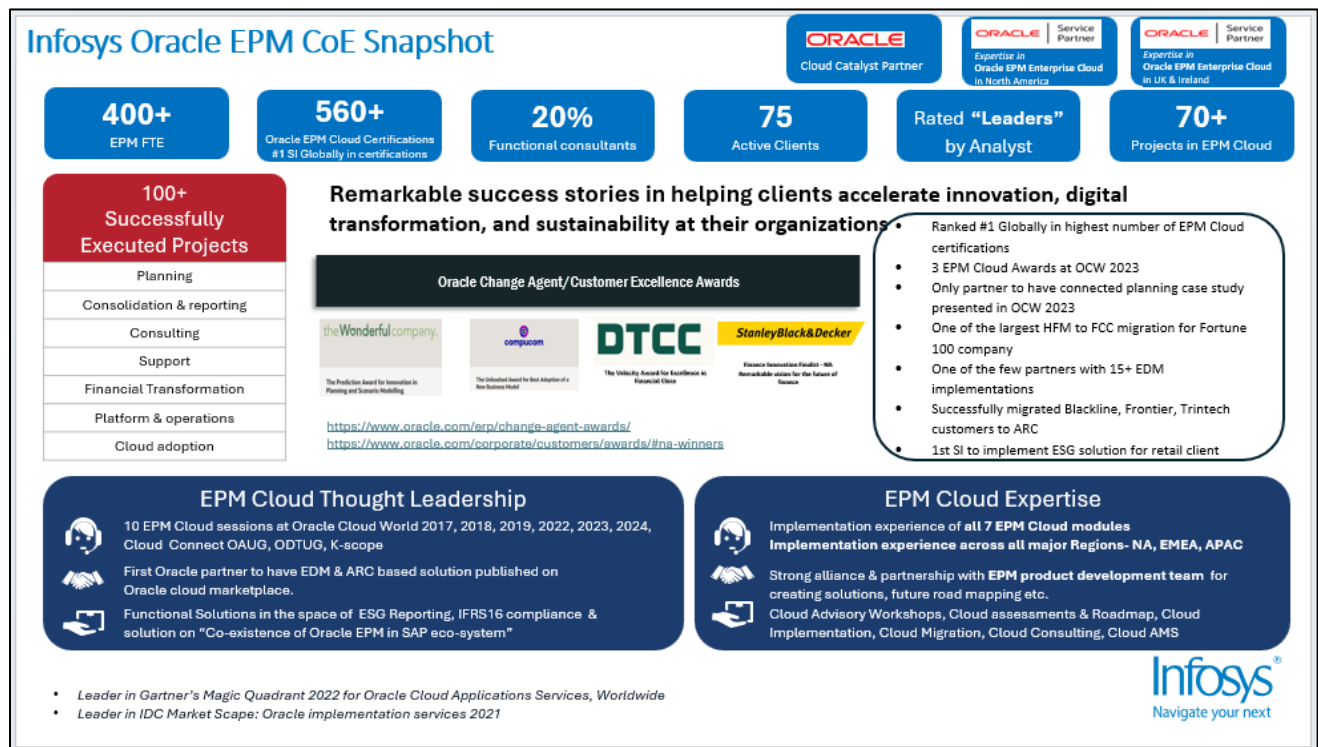


Figure 2. Infosys EPM Competency

2. Service description

We provide implementation and support services for Oracle EPM Cloud products as well as Hyperion on-premise. We specialise in business consulting, process design, roadmap assessments, requirements gathering, solution design, implementation and migration.

Our offerings on Oracle EPM Cloud cover the below products:

1.	Enterprise Planning (Planning)
2.	Financial Consolidation and Close (FCC)
3.	Profitability and Cost Management (PCM)
4.	Account Reconciliation (ARC)
5.	Tax Reporting (TRC)
6.	Enterprise Data Management (EDM)
7.	Narrative Reporting

Benefits derived by Clients from our EPM Cloud services are summarised below:

- Automated and seamless financial consolidation
- Faster close cycle
- Centrally managed and orchestrated monthly/quarterly financial close
- Traceable and SOX compliant Planning and Consolidation Process
- Driver based, trend-based Planning and Budgeting
- What-if analysis and scenario analysis
- Predictive Planning and sandboxing
- Connected Planning ensuring seamless inter-operation between various departments and units
- Replacement of manual, laborious reconciliation process with automated Recon process
- Elimination of manual process controls and reconciliation
- Faster access to financial information through standardised reporting
- Single version of truth for financial consolidation and planning and budgeting
- Transparency and adherence to governance and compliance legislation

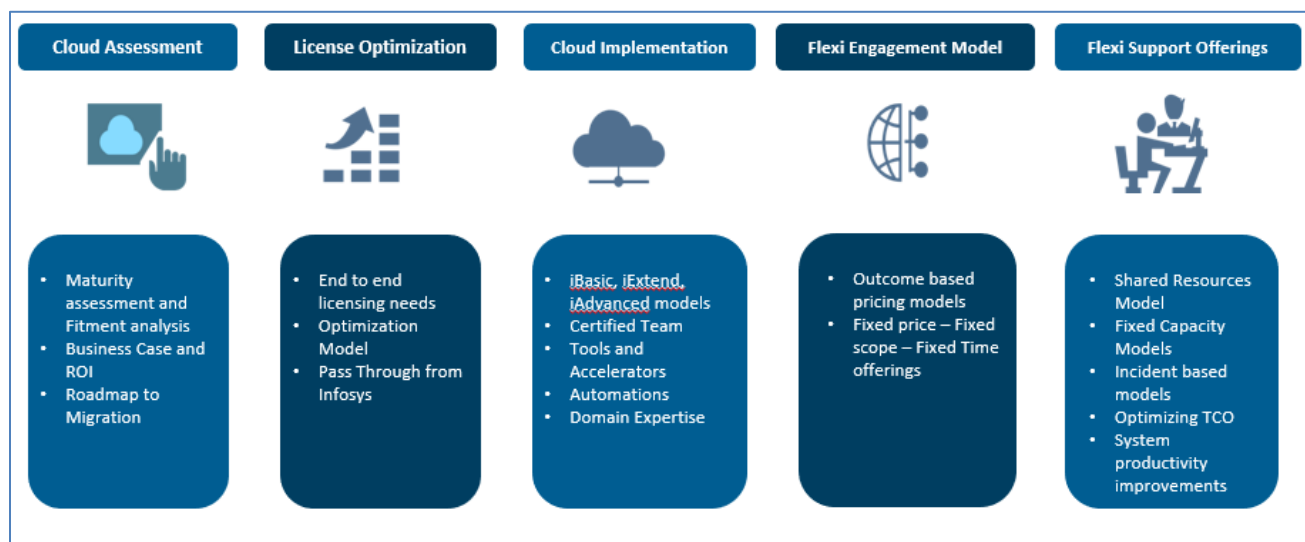


Figure 3. Infosys Oracle Cloud Service Offerings

Infosys PBCS/ EPBCS Service Offerings

Oracle Planning and Budgeting Cloud Service (PBCS) is Oracle's first EPM cloud-based application available to customers in a software as a service (SaaS) deployment model. It provides a flexible planning and budgeting application that's ready for the Cloud. PBCS includes all the world class budgeting and forecasting features, reporting, and data management capabilities that are used today in Hyperion Planning.

Oracle Enterprise Planning Cloud Service (EPBCS) provides Enterprise planning and budgeting features out of the box including Financials, Workforce Planning, Capital Asset planning and Project Financial planning along with the advanced features of PBCS.

Key service offerings from Oracle PBCS/ EPBCS:

- Deploy quickly with no internal IT hardware or software requirements
- Reduce budgeting and planning cycles by weeks or months
- Improve forecast accuracy
- Appeal to a wider user community through an intuitive Web user interface
- Shrink the learning curve for users by leveraging Microsoft Office products as an interface into Oracle
- Hyperion Planning
- Eliminate time lag between when plans are updated, and reports are refreshed
- Reduce cost of ownership with superior application deployment, management tools, and packaged data integration
- Lay the foundation for the transition to Enterprise Business Planning

Overall EPM Cloud – Offerings, Expertise, Models and Solutions



Figure 4. Infosys-Oracle Hyperion / EPM Planning Service Offerings

Infosys Enterprise Planning Service Offerings

The Infosys's Oracle team of Hyperion Planning practice helps customers align their Planning, Budgeting and Forecasting with each organisation's goals using Oracle's Hyperion Planning Solutions, thereby helping them achieve strategic differentiation and operational superiority. Hyperion Planning – Oracle team works upon various service-offerings which include the following:

- Consulting services to help you in aligning your Planning, Budgeting and Forecasting processes with your organisation's strategic goals
- Define budgeting road map for your organisation
- Optimal mix of functional and technical expertise
- SMART environment monitoring tools to alert possible issues in advance
- Package evaluation and fitment analysis
- Scoping, implementation and rollouts
- System reengineering
- Application upgrades and database upgrades
- Access to proprietary tools and accelerators
- Customisation and integration
- Application maintenance and productions support
- Training delivery
- Successful and time bound releases

The following diagram illustrates Oracle Hyperion Planning service offerings:

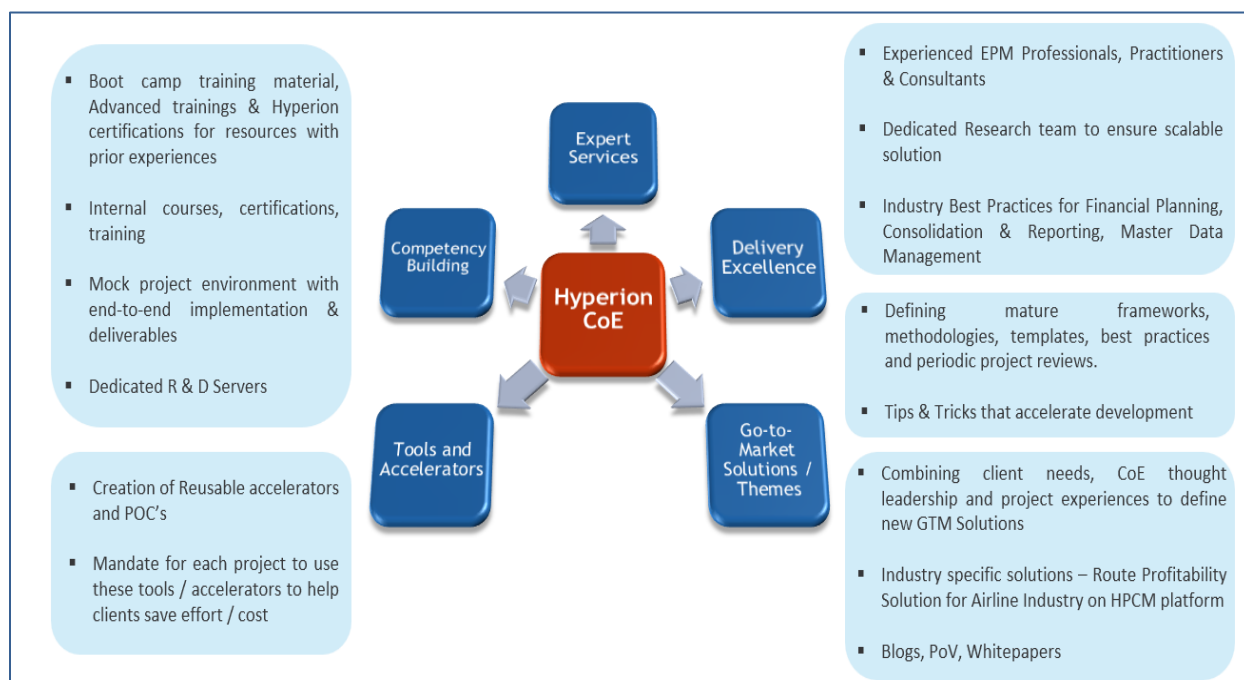


Figure 5. Infosys-Oracle Hyperion Planning Service Offerings

Best practices in Enterprise Planning Process

The following diagram illustrates the best practices, which are being followed in the implementation of Hyperion planning:

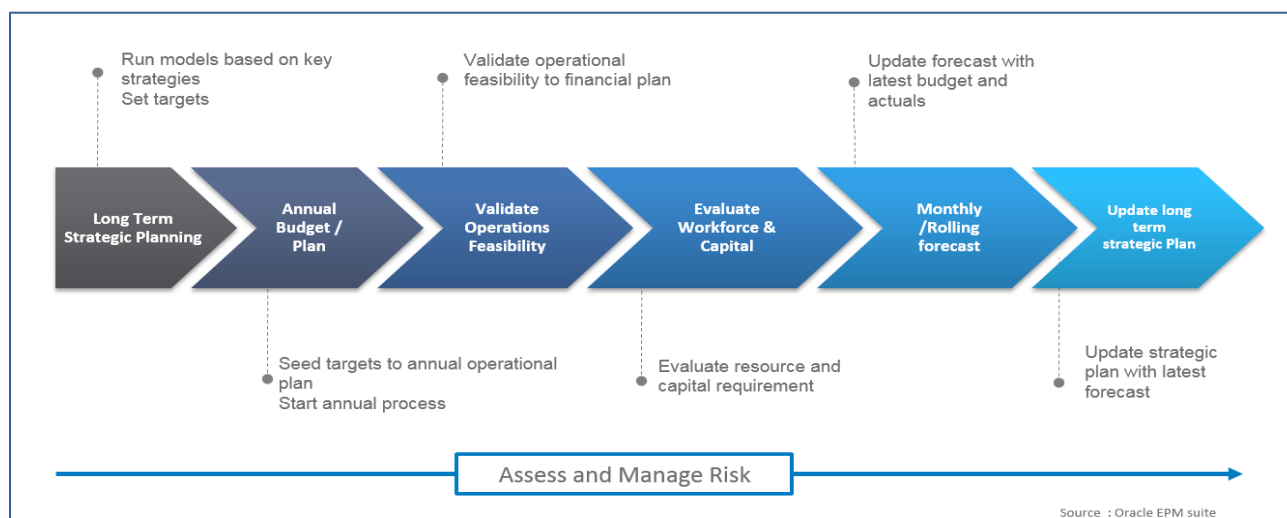


Figure 6. Hyperion Planning Best Practices

The Oracle Hyperion unit focuses on the entire set of Oracle Hyperion Planning Product Suite including:

- Hyperion Planning
- Workforce planning
- Capital Asset Planning

- Public Sector Planning and Budgeting
- Project Financial Planning
- Strategic Finance
- Financial Services Balance Sheet Planning
- Essbase (BSO/ASO)

With our global experience of having delivered high-quality package implementations, Infosys' Hyperion Planning experts ensure on-time and on-budget delivery for clients across geographies. This helps create better ROI for our clients.

Infosys' Package consulting services bring in rich industry experience to complement our technology expertise. This synergy helps us deliver comprehensive business solutions to our customers.

With its unique de-risking approach, the Infosys upgrade solution is capable of qualifying the strategic, financial, operational, and technical impacts on your existing enterprise application landscape. Infosys' Oracle Hyperion upgrade methodology leverages the Global Delivery Model (GDM) to ensure faster go-live and quicker recovery of investments on Oracle upgrade projects. A phased approach, comprising multiple upgrade passes helps de-risk the various challenges while detailed cutover planning, prior to upgrade, ensures minimal business disruption.

Infosys' Application Support and Maintenance services meet the requirements across the entire support and maintenance cycle. Infosys Global Support Centre (GSC) provides Enterprise Application Management Services on a 24x7x365 basis to support and maintain customers' environments, delivering highest quality of services with high amount of flexibility, predictability and scalability of operations. Infosys's solution for Application Support and Maintenance include:

- Managed Services Support
- Core – Flex based development model
- Business Event support
- An innovative concept providing end-to-end support solutions to enterprise packages by a common talent pool
- Combined offerings of Application Support, Maintenance and Administration
- Utilising the Global Delivery Model and leveraging of 24x7 operations support
- Portfolio Optimisation and Health Check
- Application Helpdesk

Infosys Hyperion Financial Management Service Offerings

Oracle Hyperion Financial Management is a financial consolidation and reporting application built with advanced Web technology. It provides financial managers the ability to rapidly consolidate and report financial results, meet global regulatory requirements, reduce the cost of compliance and deliver confidence in the numbers.

Organisations' adoption of Hyperion Financial Management ensures that in today's competitive and constantly changing business environment, the key business stakeholders and decision makers have the capability to expedite consolidation and close process and report financial results to achieve global regulatory requirements, while at the same time efficiently controlling compliance cost.

The **Hyperion Financial Management** system is a dedicated **financial report consolidation tool** which supports the consolidation and reporting under various regulations (IFRS, US GAAP, etc.). Additional manual and/or automatic adjustments can be posted, consisting of a superimposed layer of data, above and beyond the demands of local regulations. It empowers the managers with timely financial reports that can be analysed to take strategic business decisions.

Our HFM competency at Infosys aims at delivering HFM solutions through tools and expertise that can:

- Reduce consolidation, close and reporting cycles by days or weeks
- Deliver timely results, internally and externally
- Reduce compliance costs and deliver a single version of the truth to improve internal and external transparency
- Maintain a regulatory filing to general ledger audit trail, providing confidence in the financial results
- Conduct in-depth analysis of key performance and operational metrics easily
- Realise new benefits quickly with packaged regulatory reporting functionality

Services offered by our Hyperion Financial Management practice are:

- Hyperion Financial Management Development and Implementation Services for financial consolidation and reporting, incorporating regulatory requirements like IFRS, GAAP, SOX, XBRL Compliance. The solution supports multi-currency environments, intercompany eliminations, integration with existing data systems and drill back to transactional systems.
- Complete audit trails, workflow and validations and provide Flexible "what if" scenario management features
- HFM upgrade and migration services to keep the HFM systems updated to the current requirements.
- HFM Enhancements, Maintenance and Support Services.
- HFM Testing Services for a robust system.

Infosys Hyperion DRM Service Offerings

The Oracle team of Oracle EPM practice helps its customers manage the organisation's Master Data using Oracle Data Relationship Management, thereby helping them achieve strategic differentiation and operational superiority. Infosys seamless execution of Hyperion projects engagements for large corporations in addition to managing complete Financial Application is a key differentiator. Oracle-EPM team works upon various Oracle DRM based service-offerings which include the following:

- Consulting services
- Scoping, Implementation and Rollouts
- System Reengineering
- Application Upgrades
- Access to Proprietary tools and accelerators
- Customisation and Integration
- Application Maintenance and Productions Support
- Readymade customisable master data versioning strategies to help clients to meet SOX compliance and are able to analyse historical master data.

The following diagram illustrates the Oracle DRM Value Proposition:



Figure 7. Infosys-Oracle DRM Value Proposition

With our global experience and having delivered high-quality DRM implementations, Infosys' DRM experts ensure on-time and on-budget delivery for clients across geographies. Our template-based approach optimises rollout duration and leverages our experience in multi-country rollouts. The result – faster rollouts while maintaining standard business practices across geographies. This helps create better ROI for our clients.

Oracle EPM Cloud Implementation methodology

We believe in executing Hyperion on Cloud engagements with extensive business community involvement in an iterative mode.

Infosys' ACT (Accelerated Cloud Transformation) Cloud Implementation Methodology is a unique way to deliver the best possible solution with tangible benefits to our customers. This paves for a de-risked implementation approach to ensure faster and scalable solution deployment that meets the requirements across different businesses. It also helps to achieve cost and time effective solution for our customers. Infosys Global Delivery Model Enterprise Application Management Services ensures delivering highest quality of services with high amount of flexibility, predictability, and scalability of operation.

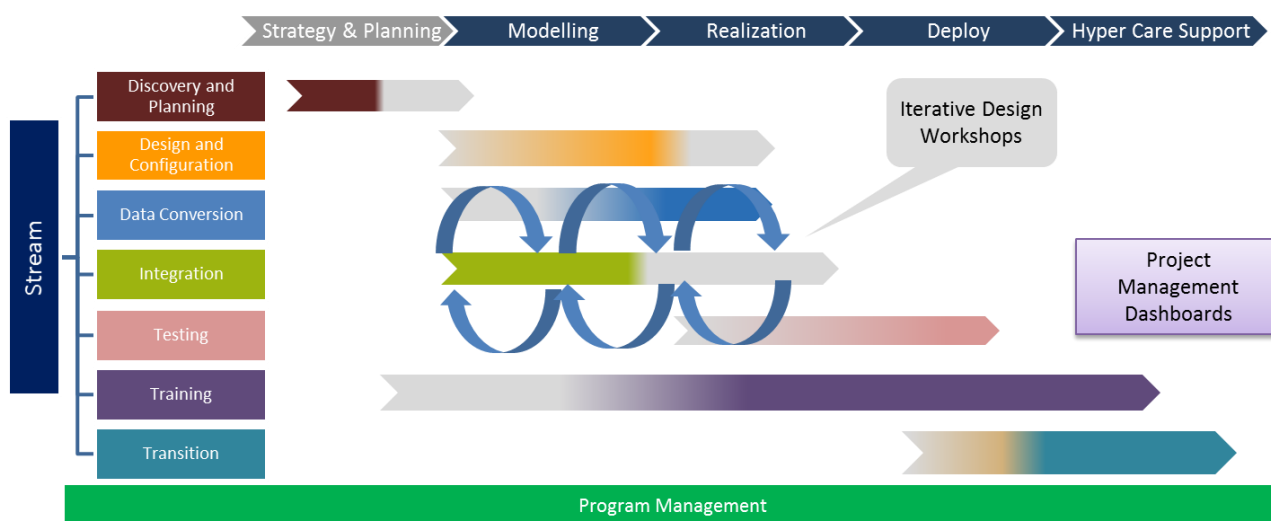


Figure 8. Infosys Accelerated Cloud Transformation Methodology

ACT methodology follows the Agile-based solution closely to Improve Business Agility and Reduce time-to-market. The core philosophy is to Eliminate, Automate or Shift-Left, so that the resultant funnel is a significantly reduced maintenance work with maximum up-time for the end-users.

The ACT methodology consists of 5 basic process areas as listed below:

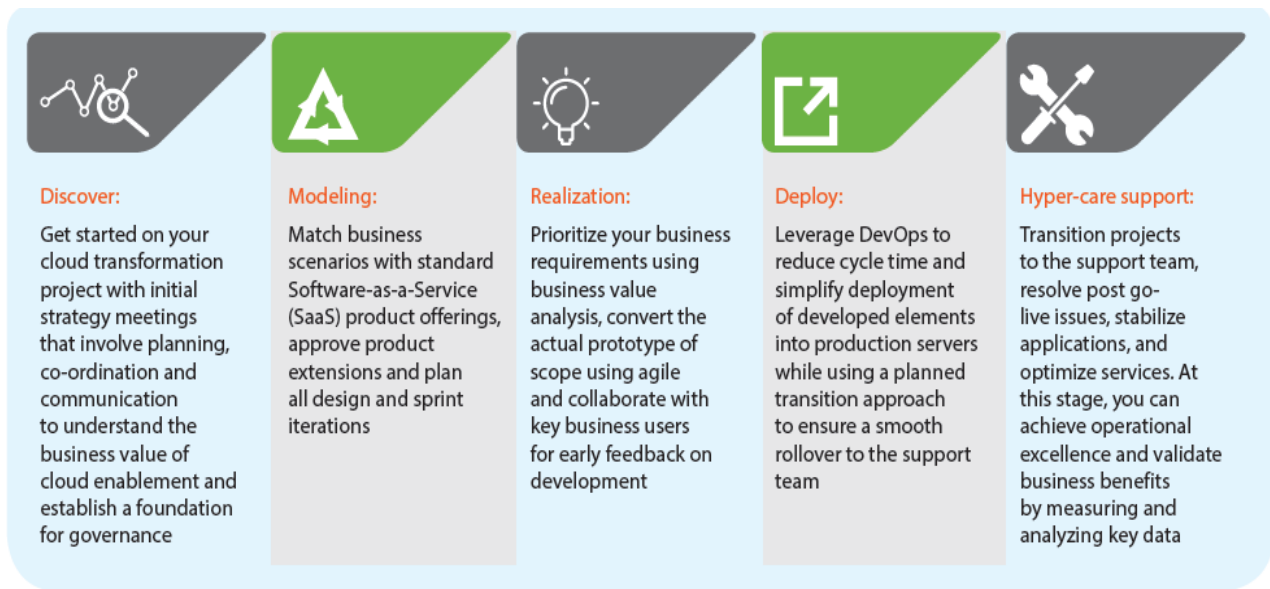


Figure 9. ACT Methodology Process Areas

Below are the key features of implementing Cloud using the Infosys ACT methodology:

- Pre-Configured Business Process Management Solutions
- Design and development of Cloud Integration solutions
- Migration, System Reengineering and Updates inbuilt
- Application Implementation and Maintenance
- Transition and Post Go-Live Support
- Package Upgrade and Continuous Monitoring
- Utilising Global Delivery Model

We couple our EPM programmes with periodic **Conference Room Pilot (CRP)**. Our experience suggests that CRP's during the advance stage of design and build phase irons out usability issues and sets a foundation for successful adoption of the end product. Inputs during design phase help in the build phase; likewise, CRP feedback during early stage of build helps to integrate suitable refinement into solution areas.

3. Assets & Tools

Infosys understands the business complexities and market dynamics that affect package implementation. Our methodologies, such as Package Sizing Estimation, ACT (Accelerated Cloud Transformation) and Global Delivery Model (GDM) based execution help clients manage end-to-end package implementation services.

Rollout Approaches: Infosys has developed various types of roll-out approaches that fit the various scenarios of Package implementation. Key approach and their features are as follows:

1. **Big bang rollout:** Big bang approaches have the potential to get companies to the finish line of a fully completed implementation with less time and less cost. Big bangs also can expose issues after go-live that were missed or ignored during testing.
2. **Phased rollout:** With phased rollouts, organisations can realise business benefits of their ERP software sooner. Not only are smaller rollouts easier to test thoroughly with less concern about defects that might have been missed, but also the phases allow for the elimination of some legacy system modules sooner.
3. **Hybrid approach:** Hybrid approaches are suitable for large ERP implementations across multiple business units. In a typical hybrid implementation, organisations choose to use the big bang approach for smaller business units and a phased approach elsewhere.
4. **Industrial Rollout Approach:** Infosys' recommends an industrial roll-out programme to ensure rapid go-live. This approach will help the Client to rollout the application to multiple countries. This enables:
 - a) Roll-out Sequencing based on
 - Geographic Location (regional grouping)
 - Complexity of implementation (IT Landscape, level of support required)
 - Size of implementation (number of concurrent users, dealership sales, size of dealership)
 - Country Readiness/ availability (infrastructure, Super user availability)
 - b) Multiple Roll-out teams to operate in parallel.
 - c) Template Maintenance/ Production Support team to keep the template up to date.

Infosys proven methodology for Application Support and Maintenance Framework Tools, honed from abundant experience in similar engagements, accelerates every step in the process. The overall framework for Application Support and Maintenance, as given below, helps Infosys clients continue the journey toward operational excellence, while establishing a more predictable cost base.

Infosys' Application Support and Maintenance model ensures a seamless transition and a steady state for large and complex enterprise applications.

Infosys incorporates the following key differentiators across our **Hyperion Consulting Service**:

- A laser-like focus on making our clients competitive, while delivering enhanced and measurable business value within their core business processes. We utilise our **IMPACT framework** to ensure a robust and comprehensive transformation approach and our **Value Realisation Method™ (VRM)** to link process design to key performance indicators (KPIs) and metrics

- **Persona-based process design** to effectively engage key stakeholders to facilitate adoption of the solution and processes. Personas create a better understanding of who you are building your applications for, and shape the capabilities to serve their needs
- **Value-based Solution Design (VSD)** approach to implement end-to-end business solutions aligned with client strategy that uses a value-based decision framework to manage the scope of the solution and process design
- **Industry domain Centres of Excellence** that provide intellectual property, including best practices, process reference models, pre-defined metrics and KPIs, and industry-specific solutions

Infosys's Hyperion services related differentiation factors are described below:

Process Improvement Levers

- Health Check – Optimise and improve efficiency on a regular basis
- Root Cause Analysis – Reduction in incident Occurrence
- Reduce Redundancy and repetition – Efficient Support Process
- Standard Operating Procedures – Ensure Completeness
- Enablers to Helpdesk and Users – Self Service
- Robust Knowledge management – Knowledge retention

Infosys Proprietary: Accelerators and Frameworks

- Security Model
- Framework for consistent chart of account (CCOA)
- Report synthesis and design framework
- EPM Centre of Excellence (CoE) and governance model
- Metadata management utility
- Automated data and metadata load programmes

Tools & Accelerators developed for clients

- Automated dimension load utility – an Infosys accelerator in the **EPM cloud** space
- Server Outage Check – Identify Server down issues, P1 reduction
- KPI Scorecard – Tracking commissions and KPI for sales
- Archival Script – Reduce manual effort
- Data load report and Export - Reduced manual intervention in the data load process
- Metadata Compare Utility - Reduces data issues arising due to incorrect metadata management
- Port/Services Status - Solving Hyperion services related issues within a short span of time

Infosys incorporates the following key differentiators and their benefits across our Hyperion Planning Consulting Service:

Continuous Improvements	Tools/Accelerators		Benefits
Business Change	Automated Multi-Dimension Aggregation Tool		• Provide a much faster, reliable and efficient mechanism for business • Ease of system changes whenever business dimensions change • Accesses metadata through Infosys proprietary software • Execution time reduction to approx. 30%
Security Enhancements	User Access Management Tool		• Manage application users conveniently • More control to business • Reduce unauthorised access incidents
Performance Improvements	Automated Maintenance Tool	Essbase Backup	• It is very crucial to regularly back up the applications, related folders and artefacts to recover from system crash or data corruption in real time productions environments. The automated Essbase backup tool comprises of: ○ Batch files and MAXL scripts to perform the pre-requisite steps like shutting down the instance and application before the backup ○ Backup script to copy the application, related folders and artefacts to a designated backup location either on same or remote server ○ The entire backup process can be scheduled using Windows scheduler
		Metadata / Data Load	• Metadata and data load process automation has been achieved using batch scripts and MAXL scripts
		Automated Global Variable Update	• Capability to update global variables without logging into Hyperion applications via invoking a batch using windows scheduler
	Log Management		• Faster data loads, retrievals • Accurate data availability in systems • Ensures high business continuity
	Data Management Tools – Load, Retrieve, Back up		• Faster application, less downtime

Continuous Improvements	Tools/Accelerators	Benefits
		• Accurate data, high business continuity

Table 1. Key differentiators and their benefits across our Hyperion

4. Credentials

Infosys's value propositions for Hyperion services are summarised below:

Focus on reducing Total Cost of Ownership

- Proven Global Delivery Model to deliver an effective onsite-offshore model that helps achieve cost reduction
- Retention of key team members to help reduce operational costs, improve service delivery quality, and enable greater innovation
- Established Maintenance Centre of Excellence for support projects, to help reduce TCO
- Upfront productivity gains for same volume of work

Team with vast experience in Hyperion EPM Engagements

- Team composed of individuals with extensive Hyperion EPM experience
- Experience and Expertise in carrying out Hyperion support engagement
- Understanding of key challenges, risk mitigation strategies in spin off transactions based on prior experience

Focus on incessant Process Improvement

- Proven process and tool-based transition methodology, with defined checks and intermediate milestones to ensure that the right knowledge has been transferred to Infosys prior to transfer of service responsibilities
- Deployment of a Process Integration team to enable seamless integration between customer and Infosys (ITIL and CMMI-compliant) processes
- Focused approach towards continuous improvement as an ongoing activity in the engagement, leveraging knowledge management, defect prevention, and transformation opportunities

Commitment to partnership and corporate values

- Highest levels of corporate governance, human resource management, and training and development
- Focus on transparency, people and overarching focus on customer delight reflected in more than 95% of repeat business

EPM Cloud experience spans multiple finance functions across diverse organisations

Client	Project details	Technologies	Key FP&A Business Processes Enabled
World's largest tool company	Transformation and re-design of over 50 cubes and migration to planning Cloud	Planning Cloud PCM EDM	Driver based planning Brand level profitability Centralised Master Data Essbase to EPM Cloud for Reporting

A company dedicated to harvesting health around the world	Implementation of Planning Cloud on multiple modules along with extensive reporting	Planning Cloud (Financial, Capex, Project, Reporting)	Connected Planning and Driver based Planning with 35% reduction in planning cycle Sustainability planning for Water
World's leading snack food producer and retailer	Financial transformation of Planning and Forecasting solutions from Essbase and Excel to Planning Cloud	Planning Cloud	Driver Based Planning, Weekly Revenue Planning Predictive Forecasting Gross Margin Planning with 30% Reduction in Forecast Cycle Essbase to EPM Cloud for Planning
Global publication and media company	Implementation of Planning Cloud, Workforce and Allocation Model	Planning Cloud (Financial, Workforce and Reporting) Profitability Allocations	Financial planning and budgeting with over 11 sources Workforce planning G&A allocations, brand, platform profitability and reporting ZBB based approach for budgeting, driver-based planning
Global technology and supply chain services provider	Implementation of Planning Cloud, Reconciliation and Enterprise Data Management Cloud	Planning cloud ARC EDM	Financial planning, P/L, B/S, cashflow Gross margin Planning Rolling forecast and centralised master data Essbase to EPM for cashflow and reporting
Multinational transportation and contract logistics company	Implementation of Planning Cloud Financial and Workforce planning (OOTB modules)	Planning Cloud	Replacement of competitive tool Driver based planning BU level separate cubes with Corp consolidated cube
Leading provider of integrated essential and critical infrastructure services	Financial Planning, Metric planning and Financial Consolidation	Planning Cloud, FCC and Narrative Reporting	Financial planning for gross margin, income statement and B/S, KPIs, free cash flow, weekly metrics, financial consolidation involving 5 source ERP systems, narrative reporting

Leading real estate developer of luxury properties	Implementation of Planning	Planning Cloud	Standardisation of Planning process Driver based planning Cashflow planning
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Table 2. Summary of our Key Planning Cloud Implementations

Client	Project details	Technologies	Key Solution Highlights
A company dedicated to harvesting health around the world	Migration of On-premise HFM to FCC	FCC and Planning Cloud (Financial, Capex, Project)	Global consolidation solution with multi-ERP integration Connected Planning
Worldwide leader in IT and networking	Migration of On-premise HFM to Oracle FCC	FCC and Close Manager	Touchless integration Centrally orchestrated close process More than 12 years of historical data migration
A leading provider of telecommunication services	Migration of On-premise HFM to Oracle FCC	FCC and EDM	All SOX controls enabled with auditor's review Automated Cashflow
Luxury fashion retailer	Migration of On-Premise HFM to FCC	FCC and OAC	Fully Automated CTA reports Automated Cash Flow Faster Close Cycle (reduction of consol time)
Clothing and accessories retail multinational	Migration of HFM to FCC and DRM to Enterprise Data Management Cloud (EDM)	FCC, EDM and PCM	Reduced data load and consol time from 4 hours to 40 minutes Corporate allocations and transfer pricing calculations
Leading provider of integrated essential and critical infrastructure services	Financial Planning, Metric planning and Financial Consolidation	Planning Cloud, FCC and Narrative Reporting	Integration with 5 ERPs and Working Cashflow planning enabled through Planning cloud
A leading automotive aftermarket parts provider	Implementation of Planning, Consolidation and profitability and Allocation solution	FCC, Planning Cloud, PCM	Consolidation solution for all divisions with consistent reporting

Furniture manufacturer and retailer	Migration of HFM to Oracle EPM FCC	FCC and Planning Cloud	FCC only for actuals Planning solution for FP&A with intercompany eliminations
Solar power company	Implementation of Financial Consolidation and Close Cloud	FCC, EDM, ARC	OOTB configuration meeting all requirements Transfer pricing enabled through PCM
Office retail giant	Implementation of Financial Consolidation Cloud and Account Reconciliation Cloud	FCC and ARC	Consistent close across all BUs and consistent reporting Automated Cashflow

Table 3. Summary of our key Financial Consolidation Cloud Implementation

Client	Project Details	Unique processes	Key solution highlights
One of the world's largest mobile telecommunication s companies	Reconciliation Compliance Blackline to ARCS migration Number of profiles/entities: 2000 / 500 Number of users: 200	GL, AP, AR, FA, Inventory (Balance explanations imported from GL)	• Direct Integrations with Fusion (zero touch automations) • Reduced Reconciliation cycle (through auto-reconciliations) • ARCS Data load automation through groovy in FCCS eliminating the need of EPMAutomate entirely
Leading publishing house	Reconciliation Compliance and Transaction Matching Blackline to ARCS Migration Number of profiles/entities: 1500/15 Number of users: 40	Payroll, AR, AP, Bank, GL	• Payroll matching (Workday vs Bank statements vs GL) • Seamless integration with over 15 source systems bringing recon improvements by 30% (presented in Oracle Open World)
Clothing retail giant (in progress)	Reconciliation Compliance and	Bank vs POS Bank vs Book Lines	• Improved Auto-matching

	Transaction Matching Blackline to ARCS migration # of profiles/entities: 2000/100 # of users: 200	Inventory Reconciliations	• Direct Integrations with Fusion Cloud for GL and SLs
Office retail giant	Reconciliation Compliance and Transaction Matching Frontier to ARCS migration Number of profiles/entities: 2000 / 25 Number of users: 100	Bank (Bank vs POS vs GL), Claims, Lock box, Ad cost	• Improved recon frequency from quarterly to monthly • Reduced number of profiles from 3500 to 2000 • Seamless integrations and matching rules brought 75% match rate
Filtration and media solutions	Reconciliation Compliance ARM to ARCS migration Number of profiles/entities: 1000/30 Number of users: 100	GL Reconciliations GL vs SL Reconciliations	• Phased Roll out by entities • Direct Integrations with Fusion • Multi-Currency Reconciliations • Reduced Reconciliation cycle
One of the world's leading brand franchise operators	Reconciliation Compliance and Transaction Matching Number of profiles/entities: 1000 / 75 Number of users: 100	Bank vs POS (multiple systems) Supplier Payment Reconciliations Sales Reconciliations Bank vs Book Lines	• Automated process • Direct integrations with Fusion and third-party systems • Audit control

Table 4. Summary of our key Account Reconciliation Implementations

Client	Project Details	Technologies	Key Solution Highlights
World's largest tool company	Transformation and re-design of more than 50 cubes and migration to Planning Cloud	Planning Cloud PCM EDM	- Complex COA restructuring by consolidating metadata from multiple cubes. - Non – harmonised metadata across various apps required setting - up a MASTER app for driving subscriptions, that involve complex logic. - Over 100 custom Generation Exports
Centralised securities clearing and settlement company	Implementation of centralised master data management	EDM	- Over 10 target applications including ERP Cloud, EPM applications and Custom apps like Metranet and Concur. - Complex logic for generating highly customised metadata exports for Metranet and Concur. - Extensive subscriptions for updating metadata across all target systems.
Leading telecom player	Financial transformation with Planning, ARC and EDM	EDM	- More than 20 business rules and validations for metadata accuracy. - Inference based multi-level Governance framework
Communications and media company	Implementation of EDM	EDM	- Over 10 target applications including 5 Planning Apps, Fusion Cloud, EBS, FCCS, EPCM and FFP Apps. - Complex logic for maintaining SPONSORS and PROJECTS related metadata that involves 75,000 plus members. - Multi-level governance framework with approvals from Admins, Dept Heads and BU Heads.

A premier global provider of satellite communication solutions	Implementation of FCC and EDM	FCC EDM	• Custom extracts to generate metadata files for reporting purpose. Over 40 business rules and validations • Complex multi-level Governance setup involving appropriate BU group approvals
Clothing and accessories retail multinational	Financial Planning, Metric planning and Financial Consolidation	FCC, EDM	• OIC based integration between EDM and target systems. Daily metadata archival, application backups and custom reports generation

Table 5. Summary of our key EDM Implementations

For more information, contact askus@infosys.com



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