

Service Description

Portfolio Insights – Strategy Execution Management

SUBMITTED BY

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CONTENT



SERVICE OVERVIEW

NH360 Portfolio Insights delivers capabilities specifically designed for those focused on orchestration and delivery, helping them ensure that all initiatives, spend and resources are derived from – and continuously align with – strategic priorities. We provide strategic planning, investment governance, and portfolio execution controls to maximise organisational performance.

FEATURES

1. Standardise demand and innovation management
2. Dynamically manage financials and take charge of financial blind spots
3. Resource capacity planning and benefits and outcome management
4. Roadmapping and release management
5. Dynamic analysis/what-if scenario modelling
6. Track performance at any level across the portfolio
7. Adaptive programme management
8. Integrate with a variety of ERP and other enterprise systems

BENEFITS

1. Swiftly generate business cases, aligning demand with strategy
2. Efficiently manage project and programme financial performance portfolio-wide
3. Clear understanding of progress and success probability for objectives
4. Respond swiftly to address and predict future challenges
5. Enabling effective governance across multiple methodologies
6. Connect all portfolio entities while visualising interdependencies of each
7. Seamless integration of data between portfolio and systems

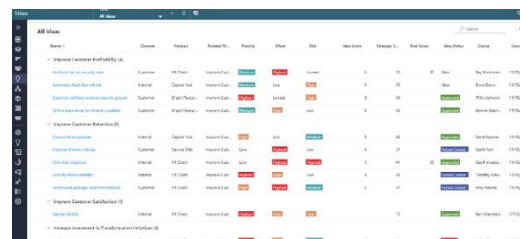
SERVICE DESCRIPTION

North Highland's NH360 Portfolio Insights tool delivers the strategic planning, investment governance and portfolio execution controls that most organisations are missing and need to effectively orchestrate all investments to maximise performance.

Service Details

Standardise Demand & Innovation Management

Powerful demand management tools help bring order to the chaos of PPM. Quickly and easily generate standardised business cases that align demand with strategy and help ensure that you're not simply choosing the best from a bad list of ideas.



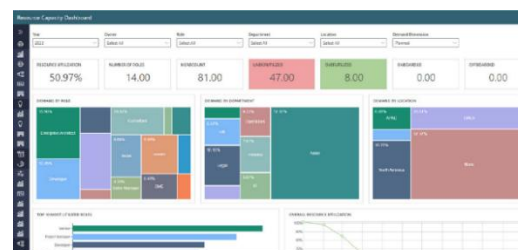
Dynamically Manage Financials

The financial planning and performance of projects and programs is a blind spot for most organisations. Powerful enterprise investment management software helps you manage the financial performance of all work across the portfolio.



Resource Capacity Planning

Resource planning tools help you identify capability gaps by enabling you to standardise, consolidate and manage all aspects of resource and capacity planning, even for organisations needing to manage a portfolio of resources across a variety of project management and execution methodologies and tools.



Benefits & Outcome Management

Interactive benefit realisation tools help you track objectives across the lifetime of all initiatives to gain a clearer understanding of progress and gauge the probability of success. Portfolio-level roadmaps enable anyone to see initiatives grouped by the strategy that they impact, and powerful dashboards deliver valuable insight into all relevant data for every stakeholder.

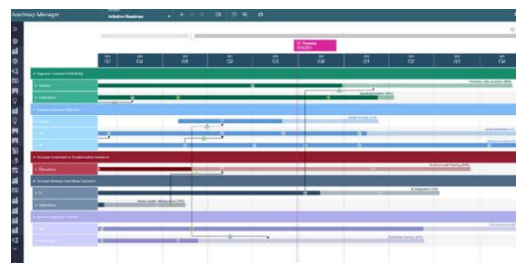
Roadmapping & Release Management

Roadmapping tools help you visualise and communicate the performance of both your near-term and multi-year strategic plans with beautiful, interactive roadmaps. NH360 makes it easy for executives, portfolio managers, E/PMOs, product managers, or anyone in-between to quickly and easily create and maintain roadmaps.

Dynamic Analysis/What-If Scenario Modeling

Conduct what-if scenarios – in just a fraction of the time – to show the impact of any proposed change to your project and program portfolios across costs, resources, benefits, value, timeline and more. Quickly and easily respond to any possible question about your portfolio, proactively triage today's problems or even model and predict possible future problems.

Strategic Objective	Strategy	Value	Progress	Status
Strategic Objective 1	Strategy A	1000	100%	Complete
Strategic Objective 2	Strategy B	2000	50%	In Progress
Strategic Objective 3	Strategy C	3000	25%	Not Started
Strategic Objective 4	Strategy D	4000	75%	In Progress
Strategic Objective 5	Strategy E	5000	10%	Not Started
Strategic Objective 6	Strategy F	6000	40%	In Progress
Strategic Objective 7	Strategy G	7000	60%	In Progress
Strategic Objective 8	Strategy H	8000	80%	In Progress
Strategic Objective 9	Strategy I	9000	90%	In Progress
Strategic Objective 10	Strategy J	10000	100%	Complete



Scenario	Strategy	Value	Progress	Status
Scenario 1	Strategy A	1000	100%	Complete
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Scenario 3	Strategy C	3000	25%	Not Started
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Scenario 5	Strategy E	5000	10%	Not Started
Scenario 6	Strategy F	6000	40%	In Progress
Scenario 7	Strategy G	7000	60%	In Progress
Scenario 8	Strategy H	8000	80%	In Progress
Scenario 9	Strategy I	9000	90%	In Progress
Scenario 10	Strategy J	10000	100%	Complete

Track Performance at Any Level

It is critical to measure the performance of all strategic initiatives at every level. NH360 enables the organisation to establish and track the progress of strategic objectives with performance management tools that track progress across the portfolio.

Governance

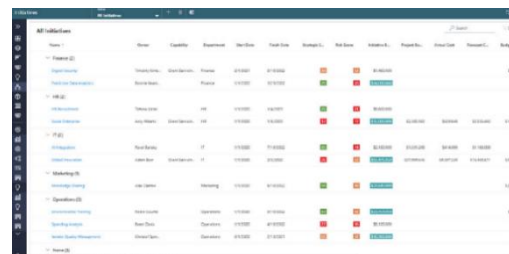
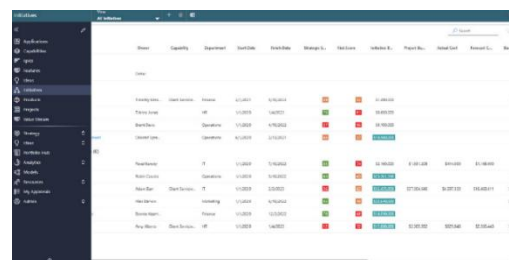
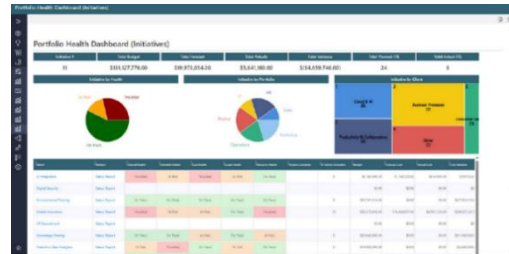
NH360 enables organisations to build a flexible, scalable portfolio model and apply the right level of governance across the portfolio. This helps you apply both the top-down and bottom-up controls to ensure that all strategic initiatives are aligned with strategic objectives.

Integrated Ecosystem

Our solutions tightly integrate with a wide variety of work management ERP, and other critical systems within your enterprise. From the execution solutions used by project managers to the decision-making tools used by executive teams, NH360 ensures that data between portfolios and key line-of-business processes and systems of record are seamlessly integrated.

Adaptive Programme Management

Create and manage investment entities independent of – but completely integrated with – the underlying execution, to provide a natural bridge between strategy and the execution. This is essential to govern across multiple execution methodologies and enables the organisation to orchestrate across all entities within the portfolio and visualise the interdependencies of all initiatives.



ABOUT NORTH HIGHLAND

North Highland is a leading change and transformation consultancy, helping organisations transform with people at the heart of every decision. Our talented teams partner with clients to navigate their most complex, high-priority, and urgent challenges. With every engagement, we make change happen, helping organisations across the public sector transform.

We support clients as they improve efficiency and productivity, modernise data and technology, and build and advance new capabilities that fuel growth and competitive differentiation. We also implement, manage and drive adoption of it all, ensuring successful translation of strategy to day-to-day operations.

North Highland offers an unblemished record of delivering leading expertise across industries, as shown by the numerous awards and accolades we have received in recent years from Forrester, Gartner, ALM and other highly regarded organisations. Firmwide, 94% of North Highland's business is with repeat clients – a testament to the high quality of our services.

ORDERING, INVOICING & TERMINATION

Our Master Services Agreement (MSA) contains our standard terms, and we start work when we have a Statement of Work signed by both parties, on a mutually acceptable date. Invoicing is monthly in arrears, unless agreed otherwise and either party may terminate a Statement of Work or the MSA in accordance with the usual terms set out in the MSA.

GET IN TOUCH



We have a frameworks office that monitors correspondence for G-Cloud opportunities.

They can be reached directly at nhuk.frameworks@northhighland.com



You can reach us on the phone at **+44.020.7081.2544**

Please ask for the Strategic Proposals Team who will be able to deal with your enquiry directly or put you in touch with the right person to discuss your requirements.



Write, or come and visit us at our London office:

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