

Service Description

Portfolio Insights – Strategy Execution Management as a Service

SUBMITTED BY

NORTH HIGHLAND®

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SERVICE OVERVIEW

We deliver capabilities designed for organisations focused on orchestration and delivery of cloud, ensuring all initiatives, spend, and resources are derived from – and continuously align with – strategic priorities. We apply our Gartner® Magic Quadrant™-recognised NH360 Portfolio Insights tool providing strategic planning, investment governance, and portfolio execution controls to maximise performance.

FEATURES

1. Fully managed service delivering portfolio insights
2. Standardise demand and innovation management
3. Dynamically manage financials and take charge of financial blind spots
4. Resource capacity planning and benefits and outcome management
5. Roadmapping and release management
6. Dynamic analysis/what-if scenario modelling
7. Track performance at any level across the portfolio
8. Adaptive programme management
9. Integrate with a variety of ERP and other enterprise systems

BENEFITS

1. Swiftly generate business cases, aligning demand with strategy
2. Efficiently manage project and programme financial performance portfolio-wide
3. Clear understanding of progress and success probability for objectives
4. Respond swiftly to address and predict future challenges
5. Enabling effective governance across multiple methodologies
6. Connect all portfolio entities while visualising interdependencies of each
7. Seamless integration of data between portfolio and systems

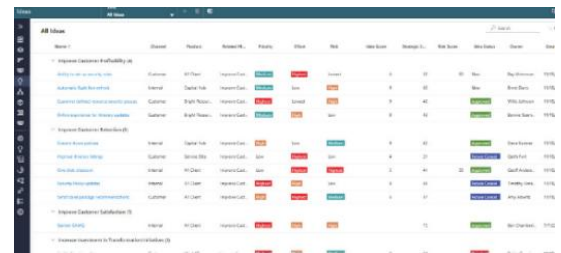
SERVICE DESCRIPTION

Delivering the strategic planning, investment governance and portfolio execution controls that most organisations are missing and need to effectively orchestrate all investments to maximise performance.

Service Details

Standardise Demand & Innovation Management

Powerful demand management tools help bring order to the chaos of your portfolio. Quickly and easily generate standardised business cases that align demand with strategy, with analysis ensuring you optimise yield from investments.



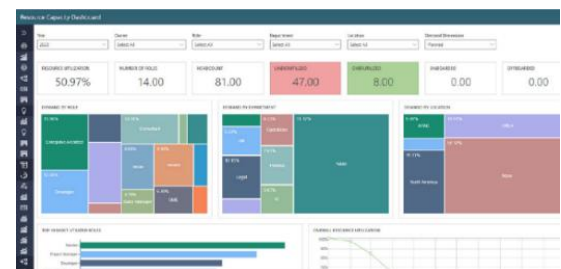
Dynamically Manage Financials

The financial planning and performance of projects and programs is a blind spot for most organisations. Our powerful enterprise investment management software helps you manage the financial performance of all work across the portfolio.



Resource Capacity Planning

Resource planning tools help you identify capability gaps by enabling you to standardise, consolidate and manage all aspects of resource and capacity planning, including for organisations managing portfolios of resources across a variety of project management and execution methodologies and tools.



Benefits and Outcome Management

Interactive benefit realisation tools help you track objectives across the lifetime of all initiatives to gain a clearer understanding of progress and gauge the probability of success. Portfolio-level roadmaps enable anyone to see initiatives grouped by the strategy that they impact, and powerful dashboards deliver valuable insight into all relevant data for every stakeholder.

Roadmapping & Release Management

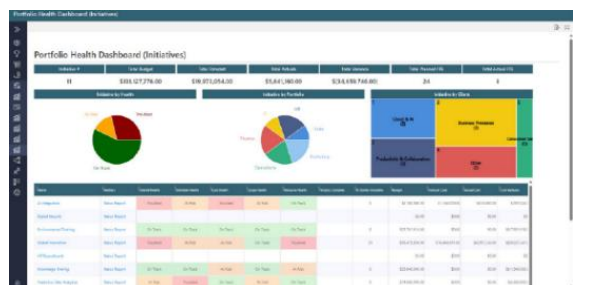
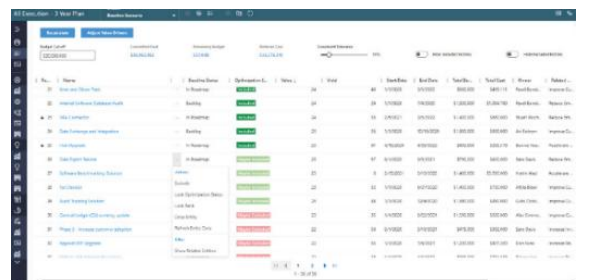
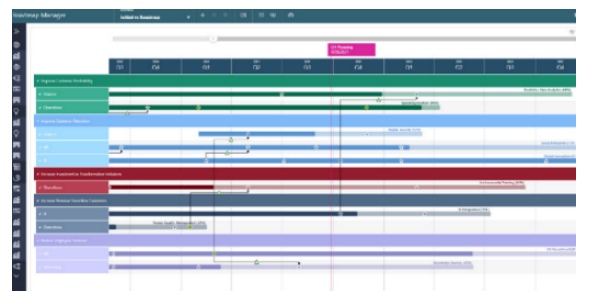
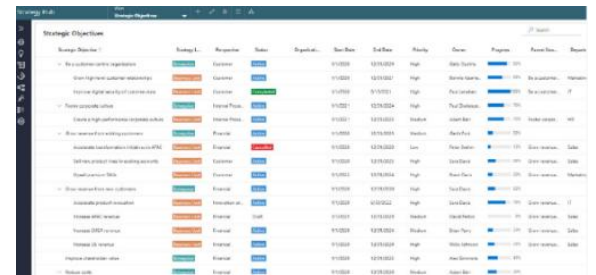
Roadmapping tools help you visualise and communicate the performance of both your near-term and multi-year strategic plans with beautiful, interactive roadmaps. NH360 makes it easy for executives, portfolio managers, PMOs, product managers, or anyone in-between to quickly and easily create and maintain roadmaps.

Dynamic Analysis/What-If Scenario Modeling

Conduct what-if scenarios – in just a fraction of the time – to show the impact of any proposed change to your project and program portfolios across costs, resources, benefits, value, timeline and more. Quickly and easily respond to any possible question about your portfolio, proactively triage today's problems or even model and predict possible future problems.

Track Performance at Any Level

It is critical to measure the performance of all strategic initiatives at every level. NH360 enables the organisation to establish and track the progress of strategic objectives in real-time with performance management tools that track progress across the portfolio.



Governance

We enable organisations to build a flexible, scalable portfolio model and apply the right level of governance across the portfolio. This helps the organisation apply both the top-down and bottom-up controls to ensure that all strategic initiatives are aligned with strategic objectives.

Integrated Ecosystem

NH360 portfolio management solutions tightly integrate with a wide variety of work management ERP, and other critical systems within your enterprise. From the execution solutions used by project managers to the decision-making tools used by executive teams, NH360 ensures that data between portfolios and key line-of-business processes and systems of record are seamlessly integrated.

Adaptive Programme Management

Create and manage investment entities independent of – but completely integrated with – the underlying execution, to provide a natural bridge between strategy and the execution. This is essential to govern across multiple execution methodologies and enables the organisation to visualise the interdependencies of all initiatives, projects, and EPICs.

Name	Capacity	Department	Start Date	Next Date	Strategic Impact	Risk Score	Portfolio	Project No.	Actual Cost	Budget
Priority Item - New Service	None	IT	1/1/2021	1/1/2021	High	Low	IT			
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ABOUT NORTH HIGHLAND

North Highland is a leading change and transformation consultancy, helping organisations transform with people at the heart of every decision. Our talented teams partner with clients to navigate their most complex, high-priority, and urgent challenges. With every engagement, we make change happen, helping organisations across the public sector transform.

We support clients as they improve efficiency and productivity, modernise data and technology, and build and advance new capabilities that fuel growth and competitive differentiation. We also implement, manage and drive adoption of it all, ensuring successful translation of strategy to day-to-day operations.

North Highland offers an unblemished record of delivering leading expertise across industries, as shown by the numerous awards and accolades we have received in recent years from Forrester, Gartner, ALM and other highly regarded organisations. Firmwide, 94% of North Highland's business is with repeat clients – a testament to the high quality of our services.

ORDERING, INVOICING & TERMINATION

Our Master Services Agreement (MSA) contains our standard terms, and we start work when we have a Statement of Work signed by both parties, on a mutually acceptable date. Invoicing is monthly in arrears, unless agreed otherwise and either party may terminate a Statement of Work or the MSA in accordance with the usual terms set out in the MSA.

GET IN TOUCH



We have a frameworks office that monitors correspondence for G-Cloud opportunities.

They can be reached directly at nhuk.frameworks@northhighland.com



You can reach us on the phone at **+44.020.7081.2544**

Please ask for the Strategic Proposals Team who will be able to deal with your enquiry directly or put you in touch with the right person to discuss your requirements.



Write, or come and visit us at our London office:

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London, WC1A 2SL**