

MIGSO-PCUBED

Your trusted delivery partner in Project Controls & PMO

**GCloud 15
Framework Agreement**

Lot 2b – Cloud Software
Pricing Guide

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1 PRICING FOR PPM COMPONENTS

1.1 Overview

All pricing uses the following Sample Scenario with product specific notes added after each pricing matrix. Depending on the definition it may, in some cases, be possible to use a lower cost licence but the matrix has assumed the fuller licence in all cases.

No of Users	User Type	Typical Ability
200	Team Member	Timesheets, look and track their own work, support risks and issues, update documents look at reports
15	Project Manager	Create projects, assign resources to tasks, track progress, manage risks and issues, approvals, create project views and look at reports
3	Portfolio / Resource Manager	Add new resources, manage capacity and demand, view across all projects and “what-if” scenarios
2	Administrator	Manage configuration, security, create global views and reports

1.2 For OnePlan:

No of Users	Licence Type	Set-up Costs	Total Cost (Year 1)	Monthly Cost per Users
200	Basic	£0	£13,440	£7.46
15	Enterprise	£0	£4,320	£37.30
3	Enterprise	£0	£1,440	£37.30
2	Enterprise	£0	£960	£37.30
TOTAL		£0	£20,160	N/A

Notes:

- These are publicly listed prices, and discounts are available for volume orders and orders of longer contract periods.
- This includes licence costs for several interfaces including Microsoft Planner, Microsoft Project, Microsoft Azure DevOps, Microsoft Teams, and Microsoft SharePoint.
- Costs are based on a USD / GBP conversion of 0.746.
- A no cost limited-time trial is available.

1.3 For Clayverest

No of Users	Licence Type	Set-up Costs	Total Cost (Year 1)	Monthly Cost per Users
1	"Fuji" – single user	£0	£108	£10
20	"Mont Blanc" – small team	£0	£4,560	£19
20	"Everest" - larger teams	£0	£9,360	£39
20	"Olympus" - corporate	£0	£18,960	£79
TOTAL		£0	£20,160	N/A

Notes:

- "Observers" are free for all levels above Fuji
- Special hosting and security features such as dedicated tenants, specific locations, SSO or BYOK encryption can be made available at additional cost.
- There is a "Basecamp" offering for educational establishments to e.g., manage school projects or teach students about project controls. This is highly discounted.
- A no-cost trail is available for all licence types

2 Lot 3 Services

In addition to the licence costs, MiGSO-PCUBED can provide both PPM Selection and Deployment Services, Digital Services and Data Visualisation Services. These services can be used to augment the licence to provide a full lifecycle engagement.

Any services required under Lot 3 and provided by MiGSO-PCUBED are defined in the Lot 3 Services definition and are aligned with the related SFIA rate card.