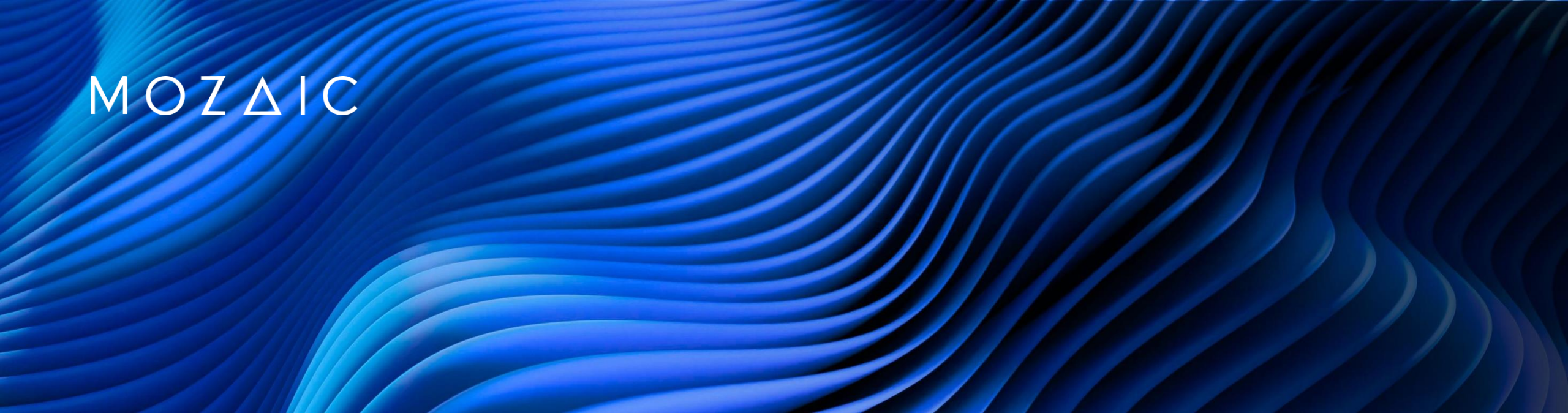




MOZΔIC

Business Case Management

A Mozaic Service

Business Case Management

A Mozaic Service

A Mozaic Transformation Management Service, facilitating streamlined creation, tracking and evaluation of business cases aligned to HMT Green Book guidance. This service helps organisations understand the justification for taking forward an initiative and the benefit, cost and risk of alternative options. It supports robust, evidence led, investment decision making.

Features

- ▶ Collaborative by design
- ▶ Robust engagement with assessors and stakeholders (e.g. HMT/Cabinet Office)
- ▶ Includes all types of business case (SOC/OBC/FBC)
- ▶ Compliant with Green Book guidance and Five Case model
- ▶ Delivery plan aligned with wider objectives
- ▶ Includes benefits estimation and realisation plan

Benefits

- ▶ Comprehensive, expert and experienced Green Book aligned approach
- ▶ Buy-in and support from stakeholders.
- ▶ Robust engagement, governance and review processes.
- ▶ Follows all standards and guidance (commercial, TCoP, Service standards)
- ▶ Improved confidence in delivery commitments, forecasting and RAID management.
- ▶ Adaptable to agile and traditional business case models





The Operating Model Experts

Become Future Ready with Mozaic

Mozaic is an **award-winning specialist consultancy** and **partner of choice** for organisations looking to improve their strategy, delivery and operations.

Fostering Future Ready organisations that deliver outstanding customer experiences.

Operating models tailored to your business that drive agility and enable continuous value.

Industry-leading tools, improving workflows, user experience and value for money.

Trusted by the World's Leading Organisations

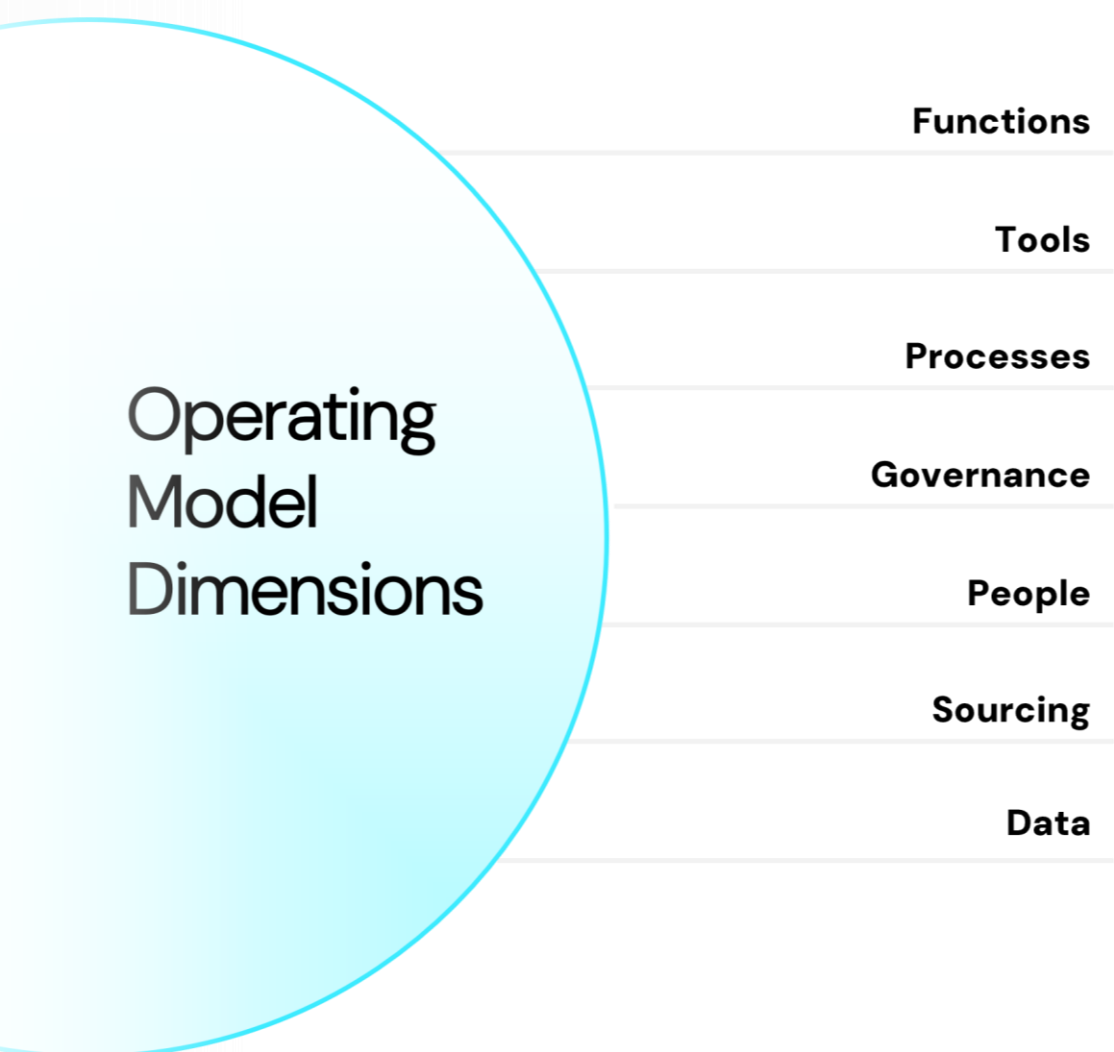
With experience that spans all industries and business functions, from scale-ups to global household names, Mozaic has enabled more operating model change than any other organisation.

Our deep industry coverage and extensive track record enables us to understand the unique challenges you are facing - from driving efficiencies and reducing risk to ensuring your technologies are Future Ready.

Whatever your industry, we have the expertise to deliver transformative solutions tailored to your needs.

A selection of our clients





Operating Model Dimensions

Functions

Tools

Processes

Governance

People

Sourcing

Data

Getting the Foundations Right

The Fundamentals to Overall Business Success

An effective operating model is the essential foundation for how an organisation delivers its strategy and successfully manages day-to-day operations.

It encompasses the critical elements - processes, technology, people, and organisational structure - that collectively drive business outcomes, ensuring these elements align and work seamlessly towards achieving strategic goals.

Shaping a Better Future

We believe that business has a responsibility to deliver more than results, it should contribute positively to people's lives, the communities we operate in, and the environment we all share. That's why we are dedicated to acting responsibly in every aspect of our work, from how we run our firm to how we support our clients.

To accelerate our journey to Net Zero, we have committed to reducing CO₂ emissions by 15% year on year, achieving a 73% overall reduction by 2030 and continuing to reduce emissions to reach full Net Zero by 2040 or sooner.



MOZΔIC

Confidential

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