

Maytas Pricing for G-Cloud 15

Bundles >>>	Level 1	Level 2	Level 3
Bundle Annual Subscription Price	£9,100	£29,500	£43,600
Standard Bundle Implementation (one-off)	£4,950	£9,550	£19,550
Consultancy Day Rates (remote delivery)	£1,265		
Learner numbers	500 Learners included in Bundle Price Additional Learner Numbers sold in bands of 100 (all prices are additional Annual Subscription Price per Learner):		
	<u>For use with Level 1 only:</u> £2 per learner	<u>For use with Level 2 and 3:</u> - Up to 500 Learners - £30 501 – 1,000 Learners - £25 > 1,000 Learners - £20	
Maytas Admin Users	5 included in bundle price	10 included in bundle price	
	Additional users £610 per annum		
Included Components			
ILR	✓	✓	✓
PLR	✓	✓	✓
Screen Designer	✓	✓	✓
Report Generator	✓	✓	✓
Online Applications	✗	✓	✓

Bundles >>>	Level 1	Level 2	Level 3
Contract Log	✖	✓	✓
Process Designer	✖	✓	✓
Objective Tracking	✖	✓	✓
Maytas Hub	✖	✓	✓
API or Standard Import	✖	✓	✓
Courses with online booking	✖	✖	✓
Module Registers	✖	✖	✓
Sales Pipeline	✖	✖	✓
Vacancies	✖	✖	✓
Financial Planning	✖	✖	✓
Allowances and Payments	✖	✖	✓
Customer Advisory (included within bundle price)	✖	Enhanced (40 hours per annum)	Premium (80 hours per annum)

	Funding and Compliance Service	
Level of service	Enhanced	Premium
Funding and Compliance Annual Subscription (Additional, optional service which can be used with any Maytas level)	£3,325	£31,500
Funding & compliance support desk	Up to 6 hours data support	Unlimited
Dedicated funding & compliance adviser	✓	✓
Funding & compliance training	Two training sessions of up to a maximum duration of 3-hours per training session	Unlimited
Critical activity support	Only available where the customer has remaining unused training or Funding & Compliance Service time in their contract.	Unlimited
Document pack review	Annual	Unlimited
PDSAT review/ R14 preparation	Annual	Monthly
Claim submission including ILR, DAS account & SDS	✗	✓
Monthly funding & learner reporting	✗	✓
Monthly data review	✗	✓
Quarterly strategic review	✗	✓
Ofsted data support	✗	✓
Financial assurance audit support	✗	✓
Secure dedicated SharePoint for document storage & exchange	✗	✓

Notes

- All Fees exclude VAT which will be charged at the prevailing rate
- Annual Subscription Fees are invoiced annually in advance
- For customers primarily requiring an e-Portfolio functionality – Level 2 is the recommended Level.
- Maytas software is cloud deployed
- Implementation Fees are one-off fees for a standard implementation of the module – and will be invoiced in advance of the commencement of the work
- Further detail about Customer Advisory levels available within the above link on Page 2

Worked Examples

Example 1: Customer with 375 Learners, and 3 Admin Users purchases Maytas Level 1 bundle.

	Implementation Fees	Annual Subscription Fee
Level 1 Maytas Bundle	£4,950	£9,100
Additional Learner numbers 375 Learner Numbers – 500 included in Level 1 bundle – so no additional Learners required.	n/a	n/a
Additional Maytas Admin Users 3 Admin Users – 5 included in Level 1 bundle – so no additional required.	n/a	n/a
Total (excluding VAT)	£4,950	£9,100

Example 2: Customer with 785 Learners, and 11 Admin Users purchases Maytas Level 2 bundle.

	Implementation Fees	Annual Subscription Fee
Level 2 Maytas Bundle	£9,900	£29,500
Additional Learner numbers 785 Learner Numbers – 500 included in Level 2 bundle – so additional 285 required. (Learners sold in bands of 100 – so additional 300 Learners needed at £30 per Learner)	n/a	£9,000
Additional Maytas Admin Users 11 Admin Users – 10 included in Level 2 bundle – so additional 1 required.	n/a	£610
Total (excluding VAT)	£9,900	£39,110

Example 3: Customer with 500 Learners, and 10 Admin Users and purchases Maytas Level 3 bundle.

	Implementation Fees	Annual Subscription Fee
Level 3 Maytas Bundle	£19,550	£43,600
Additional Learner numbers 500 Learner Numbers – 500 included in Level 3 bundle – so no additional learners required	n/a	n/a
Additional Maytas Admin Users 10 Admin Users – 10 included in Level 3 bundle – so no additional required	n/a	n/a
Total (excluding VAT)	£19,550	£43,600

Contact Details

Fleur Brennan

Head of Bids

Email: technology.bids@tribalgroup.com

Trevor Eeles

Account Director

Email: trevor.eeles@tribalgroup.com

Contact Address

St Mary's Court, 55 St Mary's Road, Sheffield, S2 4AN

Tel: 0330 016 4000