

Lot 2 Capital & Resource Budgeting Service

G-Cloud 15 Cloud Software
Pricing Document

Table of contents

1.	Introduction	4
2.	Generic Pricing Principles	4
3.	Service Level Description	5
4.	Module Pricing Description	5
5.	User Base Description	5
6.	Capital & Resource Budgeting Service Pricing	6

tlmNexus Capital & Resource Budgeting Cloud Software Service Pricing

1. Introduction

This document is the tlmNexus Capital & Resource Budgeting Service Pricing in relation to the G-Cloud 15 Cloud Software service. This Pricing is associated with the tlmNexus Capital & Resource Budgeting Cloud Software Service Definition document available through the G-Cloud 15 Framework.

2. Generic Pricing Principles

A tlmNexus service does not provide an End User licence.

The on-boarding price is listed for the service and is calculated based on a single asset management team and the size of the user base. This will be followed by a monthly subscription for the service based on the size of the user base.

If a customer requires a specific configuration related to their unique business requirements or integration with other systems this can be ordered through the tlmNexus Lot 3 Cloud Support service priced in accordance with our SFIA Rate Table (see Pricing Document).

It is implicit within the service that the customer has a 'permit to use' the Service for the duration of the order. Please note in the event a customer wishes to off-board from the service a notice period of 30 working days is required and the service subscription remains payable during this time. Any non-standard off-boarding will be priced according to the volume and format of the data requirements on a case-by-case basis using the SFIA day rate card.

3. Service Level Description

This is detailed in the Capital & Resource Budgeting Cloud Software Service Definition document.

4. Module Pricing Description

Capital & Resource Budgeting Service pricing describes the price paid for onboarding and monthly service of the Capital & Resource Budgeting Service for the management team of a single asset type which may comprise multiple assets of the same type.

5. User Base Description

User Base	Description
Small	1-49 users
Medium	50-199 users
Large	200 to 499 users
Extra Large	500 or more users

6. CAPITAL AND RESOURCE BUDGETING

Monthly Service		
	ELECTRONIC BUSINESS CASES	FORECASTING AND BUDGETING
SERVICE	£10,000	£8,000
USER BASE		
SMALL	-	-
MEDIUM	£3,000	£3,000
LARGE	£7,000	£6,000
EXTRA LARGE	£10,000	£9,000

Onboarding		
	ELECTRONIC BUSINESS CASES	FORECASTING AND BUDGETING
SERVICE	£20,000	£18,000
USER BASE		
SMALL	-	-
MEDIUM	£8,000	£4,000
LARGE	£10,000	£6,000
EXTRA LARGE	£15,000	£10,000



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