

G-Cloud Pricing Document

NEC Registry as a Service

Crown
Commercial
Service
Supplier

G-Cloud NEC Registry as a Service

Pricing Document

Please refer to the Service Definition for details of the core service and additional optional module packages.

All costs, charges and prices listed in this document are exclusive of VAT.

NEC Registry as a Service

The NEC Registry as a Service G-Cloud Core Service Charge comprises:

- An optional service specification charge to support the definition of the data set specification(s) if not available.
- A one-off Registry Build charge for each required data set.
- A one-off on-boarding charge – invoiced on contract signing for user on-boarding.
- An annual fixed charge (license fee) – invoiced quarterly in advance.

Registry Specification

This section details the optional one-off charges for the specification of registry data sets and reports.

Description	On-boarding Charge
Registry Data Set Specification	£7,590.00 per data set
Data Reporting Specification	£7,590.00 per report

Registry Build

This section details the one-off charges for the build of each registry data set.

Description	On-boarding Charge
Simple form build including API upload	£8,165 per data set
Medium complexity form build including API upload	£14,605 per data set
High complexity form build including API upload	£25,764.60 per data set

Registry On-boarding

This section shows the one off on-boarding charge for onboarding users to a new registry.

Description	On-boarding Charge
Small Registry up to 100 named users	£26,512.10
Medium Registry up to 500 named users	£35,579.85
Large Registry 500-999 named users	£63,233.90
Large Registry over 999 named users	£63,233.90 + £57.50 per named user over 999 named users

Annual Fixed Charge

The NEC Registry as a Service is provided on a 'Software as a Service' (SaaS) basis, with the charges covering the following:

- Licensing
- Cloud Hosting
- Support and Maintenance.

This section shows the fixed annual charge for a small, medium, and large registry which includes support and maintenance.

Registry Size	Fixed Annual Charge
Small Registry up to 100 named users	£51,750.00
Medium Registry up to 500 named users	£86,250.00
Large Registry up to 999 named users	£132,250.00
Large Registry over 999 named users	£132,250.00 + £5.75 per record submitted after the first 10,000 records submitted in any one contract year.

TABLE 2: Annual Fixed Charge

Optional Packages

NEC has significant experience in delivering registry type solutions across the public sector domain, but particularly in healthcare delivering the National Joint Registry (NJR) for over 15 years. The NJR is recognised as an exemplar service. It collects, analyses and reports data on patients undergoing joint replacement surgery across England, Wales and Northern Ireland.

NEC has worked closely with hospitals, clinicians, patient groups, regulators and NHS Management in the design, specification and delivery of systems and processes for the collection and reporting of data from across over 400 hospitals. This work has included assurance of the legal and governance framework through which data is collected, processed, stored, and reported, and through which linkage to other external data sources is permitted.

NEC is therefore able to offer optional packages covering the information life cycle of registry solutions dependent on the specific requirements of a customer. These packages will be costed in accordance with NEC's Rate Card.

Resource Name	Rate
Project Manager	£1200
Consultant	£900
Senior Consultant	£1200
Senior Developer	£950

Resource Name	Rate
Senior Test Analyst	£850
Developer	£600
Test Analyst	£500
Technical Consultant	£1000
Trainer	£950
Product Manager	£1100
Product Specialist	£850
Data Analyst	£900
Data Scientist	£1100
Senior Business Analyst	£900
Business Analyst	£600

These rates are exclusive of any expenses.



✉ frameworks@necsws.com

🌐 necsws.com

🐦 [@nec_sws](https://twitter.com/nec_sws)

About NEC Software Solutions

Our customers change lives, so we create software and services that get them better outcomes. By innovating when it matters most, we help to keep people safer, healthier and better connected worldwide.

1st Floor, Bizspace, iMex Centre, 575-599 Maxted Rd,
Hemel Hempstead HP2 7DX - 01442 768445

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