

G-Cloud Pricing Document

NEC OptoMize

Crown
Commercial
Service
Supplier

G-Cloud NEC OptoMize

Pricing Document

Please refer to the Service Definition for a definition of the core service and additional optional module packages.

The NEC OptoMize Standard G-Cloud Service is available as:

- NEC OptoMize Software as a Service (SaaS)
- NEC OptoMize Private Cloud (an on-premise, or separately procured, private cloud).

All costs, charges and prices listed in this document are exclusive of VAT.

NEC Health Private Cloud (an on-premise, or separately procured, private cloud)

The NEC OptoMize On Premise charge comprises an initial on-boarding charge and then an ongoing Annual Subscription Charge, payable annually in advance. The charges depend upon the number of eligible patients registered on the DESP system.

For an existing client moving to an on premise or separately procured private cloud the on-boarding is the responsibility of the client.

NEC OptoMize Solution	Year 1 Installation and support	Annual Support
Small Cohort up to 25,000	£36,250	£25,000
Medium Cohort up to 75,000	£59,750	£42,250
Large Cohort up to 150,000	£95,000	£75,000
Extra Large Cohort up to 250,000	£132,500	£110,000

*The solution can also be made available on a national basis.

For clients converting from another DESP system, a separate on-boarding package is offered that will deliver the additional project management, data migration and training required. Initially, we will carry out a scoping study, at a cost of £3,750, to agree the scope of the migration and the efforts required for the on-boarding. Following the scoping study, we will provide a fixed price for the migration based on the NEC Rate Card.

NEC Health Software as a Service (SaaS)

The NEC OptoMize Private Cloud charge comprises an ongoing annual subscription charge, payable annually in advance. The charges depend upon the Cohort and Database size and whether you are an existing application client or not.

NEC OptoMize Solution	Year 1 Installation and support	Annual Support
Small Cohort up to 25,000	£71,250	£60,000
Medium Cohort up to 50,000	£99,750	£82,250
Large Cohort up to 150,000	£140,000	£120,000
Extra Large Cohort up to 250,000	£182,500	£160,000

For clients converting from another DESP system, a separate on-boarding package is offered that will deliver the additional project management, data migration and training required. Initially, we will carry out a scoping study, at a cost of £3,750, to agree the scope of the migration and the efforts required for the on-boarding. Following the scoping study, we will provide a fixed price for the migration based on the NEC Rate Card.

Resource based pricing including training

Please refer to the NEC Rate Card.

Additional Modules

Modules	Initial Licence Cost	Deployment	Annual Support
Online Booking	£10,000	£2,200	£2,000
Online Communication - Small	£20,000	£2,200	£4,000
Online Communication Medium	£30,000	£2,200	£6,000
Online Communication - Large	£40,000	£2,200	£8,000
Online Communication - Extra Large	£50,000	£2,200	£10,000
Capacity Planning	£10,000	£1,100	£2,000
Batch Tracing	£5,000	£1,100	£1,000
Advanced Ophthalmology	£5,000	£5,50	£1,000

Modules	Initial Licence Cost	Deployment	Annual Support
Medisoft Connector	£25,000	£4,400	£5,000
Archive Module	£5,000	£1,100	£1,000
OCT Module	£20,000	£1,100	£4,000
Autobook	£10,000	£550	£2,000
SMS Bundle			
10,000 Messages	£600	N/A	N/A
20,000 Messages	£1,100		
40,000 Messages	£2,200		
60,000 Messages	£3,000		
80,000 Messages	£4,000		
100,000 Messages	£4,900		

NEC Rate Card

Resource Name	Rate
Project Manager	£1200
Consultant	£900
Senior Consultant	£1200
Senior Developer	£950
Senior Test Analyst	£850
Developer	£600
Test Analyst	£500
Technical Consultant	£1000
Trainer	£950
Product Manager	£1100
Product Specialist	£850
Data Analyst	£900
Data Scientist	£1100
Senior Business Analyst	£900
Business Analyst	£600

These rates are exclusive of any expenses.



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About NEC Software Solutions
Our customers change lives, so we create software and services that get them better outcomes. By innovating when it matters most, we help to keep people safer, healthier and better connected worldwide.

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