



DEMAND MANAGEMENT OPTIMISATION FOR CLOUD SERVICES

Service Definition
G-Cloud 15

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SERVICE DESCRIPTION

In the complex landscape of government cloud-based projects, resource demand planning optimization and capacity management become indispensable tools. These practices enable Glue Reply to effectively navigate the intricacies of resource allocation and project execution, ensuring every initiative is appropriately staffed and rigorously managed. Our expertise in these areas allows us to consistently deliver robust cloud solutions that are only timely and within budget but also aligned with the unique needs and regulatory frameworks of government agencies.

At Glue Reply, we leverage sophisticated forecasting techniques and strategic capacity planning to ensure that our skilled teams are prepared and aligned with your project goals from the very start. This dedication to meticulous planning allows us to efficiently respond to shifts in project scope or government priorities, thus maintaining project momentum without compromising on deliverables. Our approach not only boosts our operational efficacy but also assures our government clients that their cloud initiatives are engineered for impact, serving citizens effectively in an evolving digital landscape.

In the arena of cloud-based government software projects, where precision and compliance intersect with innovation, our cutting-edge resource and demand planning capabilities stand ready to deliver. Here at Glue Reply, we equip your projects with a robust suite of planning techniques designed to ensure efficiency, regulatory adherence, and successful technology deployment. Discover how our specialized techniques elevate government projects from ordinary to exemplary:

Elements of Demand Planning and Optimisation

- **Historical Trend Analysis:**

Leveraging data from past initiatives, we carefully analyze trends to inform precise forecasting for your projects. Our insights help optimize resource allocations, ensuring you capitalize on previous project successes.

- **Scenario Planning:**

Glue Reply's scenario planning capabilities prepare you for any eventuality. We develop Agile resource management strategies that swiftly adapt to macro and micro changes, ensuring project continuity and compliance.

- **Capacity Planning:**

We assess current project resource capacities and forecast future needs, ensuring optimal resource availability and utilisation. Our strategic approach prevents overcapacity and underutilisation, balancing cost-efficiency with readiness.

- **Skills Inventory and Skills Gap Analysis:**

Our demand planning gap analyses identifies areas needing skill enhancements or additional staffing. We ensure your team is equipped with cutting-edge expertise, particularly in critical areas like dev ops, cloud architecture, data analysis & security. We can provide tailored training and development programmes to up-skill your existing team.

- **Demand Forecasting:**

Employing advanced quantitative and data analysis methods, we can accurately project future resource requirements. Our forecasts consider user numbers, data volumes, projected support tickets and transaction loads, tailoring resource allocation to your project's specific demands.

- **Resource Levelling and Smoothing:**

Our strategic resource allocation prevents bottlenecks and ensures a balanced workload across projects. With resource leveling and smoothing, Glue Reply manages your resources to fit project timelines, enhancing productivity and utilizing resources more effectively.

- **Stakeholder Engagement:**

We maintain close lines of communication with all stakeholders, aligning priorities, gathering insights, and developing resource plans to meet dynamic and changing needs.

- **Advanced Project Management Tools:**

Utilizing best in class project management and resource planning software, we offer comprehensive solutions that handle complex project data, facilitate team collaboration, and provide actionable insights into resource utilization and project progression.

- **Resource compliance:**

All our public sector consultants are SC cleared and comply with governmental regulations and standards, from privacy laws to data protection and data handling procedures.

Strategic Benefits

Operational Excellence and Productivity Enhancement:

Optimize resource utilization, reducing inefficiencies and maximizing output.

Facilitate smoother project execution, enabling timely completion.

Cost Optimization:

Implement rigorous resource allocation frameworks to eliminate wasteful spending.

Precise budget forecasting and management to prevent fiscal overruns.

Governance and Compliance Assurance:

Strict adherence to regulatory requirements and security clearances.

Follow security policies and processes ensuring compliance with data protection and privacy protocols.

Adaptive Capacity and Scalable Solutions:

Design flexible resource management systems that adjust to dynamically.

Maintain high service levels even during periods of uncertainty.

Capability Building and Skills Enhancement:

Identify skills gaps and future requirements, ensuring continuous professional development.

Prepare the workforce to handle emerging technologies and regulatory changes effectively.

At Glue Reply, we have successfully partnered with the UK government to deliver strategic demand planning and resource solutions that guarantee success, compliance, and innovation. Partner with us to harness the full potential of your resources and achieve exceptional project outcomes.

REPLY

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ONBOARDING

Kick-Off Meeting

When we start an engagement with a new client, we begin with a workshop introducing the team (from both Reply and the client), the project objectives, and our anticipated timelines and approach. This workshop is most impactful when the majority of client stakeholders involved in the project are present and involved (either in person or remotely). Where this is impossible, we can hold separate sessions with teams that cannot participate in the kick-off workshop to ensure all stakeholders are engaged and bought into the project's objectives.

Account Management

Designated Account Manager

Each client has a designated Account Manager, who will be the main point of contact throughout the engagement. This individual is responsible for ensuring that delivery progresses and is executed to the standards that Reply and our clients expect.

Fortnightly review meeting

Alongside regular ceremonies and informal daily interaction between the Reply project team and the client, we hold formal review meetings with key stakeholders, usually fortnightly. This includes critical client stakeholders, senior Reply project team members, and the Reply Account Manager. Where appropriate, these meetings will consist of a review of work completed and demonstrations or walk-throughs of deliverables.

Offboarding

Where an engagement continues to completion, unless the client requests an extension or new engagement, all client IT, documents, artefacts and deliverables will be returned to the client. Our team will ensure a complete handover of data and knowledge to client staff. An ongoing support or retained advisory service may be implemented where appropriate to provide additional continuity.

Access to Data

Ensuring secure access to client data upon exit is paramount to maintaining confidentiality and integrity. We begin by conducting a comprehensive inventory of all client data stored within our systems, encrypting it both in transit and at rest using industry-standard protocols. Strict access controls and authentication mechanisms are implemented to restrict access to authorized personnel only, with permissions regularly reviewed and updated. Client data is segregated from other data within our systems, ensuring isolation and protection. Upon exit, all access rights to client data are promptly revoked, including user account deactivation and permission removal. If requested, we securely delete or anonymise client data in accordance with retention policies and regulatory requirements. Detailed documentation and audit trails of data access are maintained, providing transparency and accountability. Before exiting, we verify with the client that all necessary data access has been revoked. Finally, we adhere to legal and regulatory obligations regarding data protection and privacy, ensuring compliance with contractual agreements and applicable laws such as GDPR or HIPAA. Through these measures, we ensure that client data remains secure throughout the exit process, mitigating the risk of unauthorized access or data breaches.



SECURITY

Personnel Security

As a Specialist Cloud Service, the capability being offered is not limited to specific Impact levels (as it is not infrastructure, software or a platform) and can be used, subject to personal Security Clearance levels. Reply consultants are mostly Security Cleared (SC), some have higher-level Developed Vetting (DV) clearances. We also have a pool of NPPV3 Consultants for Policing work. The majority of our work for both public and private sector clients is at IL2 but we work in the Official, Secret and Top-Secret domains. Our hard and soft information security processes have been designed and approved by independent CESG CLAS accredited consultants.

Information Security

We are ISO27001, Cyber Essentials certified and our Quality Assurance processes are based upon and compliant with our ISO 9001 accreditation. Our Information Security processes are directly guided by our ISO27001 accreditation. We shall adhere to local information and other security policies and will apply local Security Operating Procedures (SyOPs) as may exist. If such do not exist we shall apply our own SyOPs.

Physical Security

The Main Reply Office (London, UK) is a Police Accredited Secure Facility (PASF) with access controls for each point of entry. All Laptops/Phones must be stored securely overnight. When working on a client-site our consultants adhere to client security policies.



TRAINING & KNOWLEDGE TRANSFER

We enable customer teams throughout delivery by embedding knowledge transfer alongside implementation activities. Training is aligned to organisational roles, ensuring relevance for finance users, operational staff, and system administrators.

Knowledge transfer is delivered through:

- A train-the-trainer approach to establish internal subject matter experts.
- Technical training for administrators covering configuration, security roles, and integrations.
- Walkthroughs of system design, data structures, and operational processes.
- Provision of comprehensive documentation, including user guides and runbooks.

Formal training is supported by ongoing access to expert guidance during delivery and early life support. Where required, refresher sessions or additional enablement can be provided to support organisational change or onboarding of new users.



ORDERING AND INVOICING PROCESS

To begin the process, please contact glue.frameworks@reply.com with details of your organisation, role and high-level requirements.

Our Framework Manager will connect you to our experts and from here we will organise an introductory discussion to go into more detail and shape a proposed engagement that suits your needs.

We invoice for both fixed price and time and materials engagements one month in arrears. For fixed price engagements, this takes place upon completion of the deliverable(s), or in stages, if the size of the engagement is greater than £40,000 excluding VAT.

Payment terms are 30 days net of receipt of invoice.



CUSTOMER RESPONSIBILITIES

To deliver our responsibilities as a partner, we require the following:

- Full access to systems and data that are relevant to the specific project
- Reasonable and timely access to key stakeholders and internal SMEs for information gathering, requirements definition and other critical tasks associated with the delivery of our outputs

Technical and Client-Side Requirements

Other than the system access specified above, there are no specific technical or client-side requirements that would limit our capacity to begin work.

Outcomes and Deliverables

Our engagement's specific outcomes and deliverables will be determined during the scoping phase before beginning the project based on your goals and objectives and the level of depth you require. These will include:

- Workshop(s) to discuss and assess the existing architectural design
- Detailed assessment of design with identification of risks and opportunities
- Report with recommendations and proposed action plan



ABOUT REPLY

Reply is a company that specialises in Consulting, Systems Integration and Digital Services with a focus on the conception, design and implementation of solutions based on the new communication channels and digital media.

Reply partners with key industrial groups in defining and developing business models made possible by the new technological and communication paradigms such as Artificial Intelligence, Big Data, Cloud Computing, Digital Communication, the Internet of Things and Mobile and Social Networking. In so doing, it aims to optimise and integrate processes, applications and devices.

Reply's offer is aimed at fostering the success of its customers through the introduction of innovation along the whole economic digital chain. Given its knowledge of specific solutions and due to a consolidated experience, Reply addresses the main core issues of the various industrial sectors.

Through its network of specialist companies, Reply supports some of Europe's leading industrial groups in Telco & Media, Industry & Services, Banks & Insurance, and Public Administration to define and develop business models, suited to the new paradigms of Artificial Intelligence, Big Data, Cloud Computing, Digital Media and the Internet of Things.

We make innovation happen.

We started with a small team and a purpose: to help the digital revolution happen. Today, we are a team of more than 14,600 people in 16 different countries but we still have the same DNA, made up of agile, vertical task forces and an inner passion for innovation.

We are a decentralised network of specialised companies.

Among Replyers, you will find passionate geeks, visionary strategists, and creative minds, each with sharp skills in a specific business, who cooperate together and never stop learning from each other.

Make forward, act sustainably.

We know a sustainable future is possible and technology can be a strong asset to reach it. As leaders in digital transformation, we push for change and operate in full accordance with the highest ethical standards and with respect for the rights of future generations