

PRICING DOCUMENT

Mood SOFTWARE AS A SERVICE (SaaS)

Mood Software as a Service is a fully hosted, already configured and supported service which is ready to consume. The service is available to access a Mood Business Architect (MBA) modelling application from a wide range of devices at OFFICIAL security classification. The service is not restricted to a particular network; it enables collaboration with all defence partners quickly and efficiently as required.

The software is hosted within a Microsoft Azure UK based platform which provides a number of key features:

- Scalability and availability
- Back-ups and disaster recovery
- Collaboration within a networked SQL environment
- Security and Permissions model to suit an OFFICIAL environment.

After content has been created within the MBA modelling application, the user is then able to share the content dependent on a configurable permissions model to anyone who has access to the internet via Mood Active Enterprise (MAE).

The tables below illustrate the pricing at various levels of commitment for Mood SaaS. A cost calculator is available on request that can calculate the cost to specific levels of usage in line with your requirements:

Cost table for hosted Mood business architect (MBA)

No. of MBA Named Users	1	10	20	30+
Cost Per User Per Month	£285	£258	£232	£212
Total Cost Per Month	£285	£2,580	£4,640	£6,360
Total Cost Per Year	£3,300	£30,960	£55,680	£76,320

Note: The cost above is for 1 hosted repository and domain, which also comes with 1 Active Enterprise licence. Additional repositories can be added at a cost according to the concurrent user licence for the repository.

Cost table for extra concurrent hosted Mood active enterprise (MAE)

Number of MAE Users	10	15	20	25	30	50	100	150+
Cost Per User Per Month	£310	£290	£270	£250	£230	£210	£200	£190
Total Cost Per Month	£3,100	£4,350	£5,400	£6,250	£6,900	£10,500	£20,000	£28,500
Total Cost Per Year	£37,200	£52,200	£64,800	£75,000	£82,800	£126,000	£240,000	£342,000

Note: MAE pricing is to add web viewers only, not MBA users, and the cost is for access to one domain or url.

Please see CACI's Service Definition Document for further details on Mood's SaaS features and benefits or contact our team of experts on the details above.

Pricing Notes:

- The minimum cost is £285 per month for 1 MBA User, which includes 1 concurrent MAE user. The unit price reduces at each tier thereafter, 10 MBA Users, 20 MBA Users and 30+ MBA users.

For further information:

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- Additional concurrent MAE users can be added starting at £310 per month per User for up to 10 Extra Concurrent MAE Users and decreasing to £190 per User per Month for 150+.
- User numbers can be increased at any time
- The minimum period to purchase is just one month. Any additional licences will be charged monthly and can be added and removed with only a one-month minimum commitment.