

PRICING DOCUMENT

CHILDVIEW - YOUTH JUSTICE MANAGEMENT INFORMATION SYSTEM

ChildView is a fully YJB/YJAF compliant specialist Youth Justice recording and reporting service and system. It provides practitioners working with young people case management functionality to make their jobs easier and share data efficiently across multi-agency youth offending services. The system supports, safeguards and provides a holistic view of monitoring and analysing information.

ChildView offers the following features and benefits:

- Improved processes for effective best-practice including mobile device access
- Automated and improved data quality, accessibility and accuracy
- Saves time, money and enhances data quality
- Greater service delivery oversight and performance with less duplication
- Enables core Youth Justice and other specialists to work together
- Manages Information to make a difference to individuals and families
- Experienced supplier with specialist domain knowledge of complex children's services
- Helps create trusted operational information outputs with strategic value
- Quickly and easily identify those at risk (using visual icons).

The table below details the services available and costs:

Service	Price	Detail
Initial Hosting set-up	£10,925 (one off)	Includes installation, configuring UK based, secure environment (test and live instances) setting up users and two factor authentication
ChildView hosted service (for a minimum of 30 registered users)	£17,000 p.a.	CACI secure hosted and managed service including up to 3 software updates per annum
ChildView annual user license (for a minimum of 30 registered users)	£400 p.a. per user	Annual support and maintenance charges to support the userbase
Central Address Validation (CAV)	£1,250 p.a.	Option to dynamically connect to local BS7666 LLPG address gazetteer for accurate and updated local address entry
Connect	£3,000 p.a.	Option for system matching and data exchange
Additional Data Feeds	£2,000 p.a.	Licensed on a per feed basis to other council systems
PostgreSQL	£1,250 p.a.	Option for external reporting via a centralised data warehouse

Notes:

- All prices are exclusive of VAT
- RPI Increases will be charged at the prevailing market rate on renewal from year two onwards
- Software Licencing model is based on a fixed term licence agreement
- Services and software licensing will be required to implement ChildView, CAV, Postgres and Connect, including project management, installation,

For further information:

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configuration, data migration, user acceptance testing, training and consultancy packages

- Additional functionality and training is available on request and will be charged separately
- Additional environments to the standard installation of test and live will be charged separately
- Discounts are available based on the number of users and elements purchased