

Mood 17 Business Architect Licence

Lot 2b – Software as a Service

data + technology

CACI

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1. Description of Service

MOOD BUSINESS ARCHITECT READY TO DEPLOY, INCLUDING SUPPORT

Mood is a strategic decision-making platform: unlike traditional Enterprise Architecture tools, Mood sits at the centre of an enterprise and its eco-system, to bring disparate data systems to life, so that at any point in time questions can be asked of the 'bigger picture' at the click of a button, thus enabling confident, evidence-based decision-making. Easily identify gaps, achieve traceability and assess impact, surface risks and dependencies and monitor progress.

Mood has meta-modelling at its core, a powerful query engine and data aggregation and a drag-and-drop interface builder on top, enabling portals, dashboards and applications to be built rapidly without a line of code required.

Why it Matters:

Mood empowers any non-technical person to provide the clarity, agility, and control needed to lead successful transformation and continuous improvement, in an ever-changing world.

- Mood 17 software components provide a collection of software tools for deployment on-premises or via public, private or hybrid cloud environments. The components can be downloaded directly from our Support Portal, with flexible licensing models, and standard support included. Additional support models and professional services are available on demand.
- The components contain all software prerequisites except for Microsoft SQL Server (SQL Express can be used for repositories less than 10gb).
- Operating systems supported for Business Architect Mood17.006 onwards:
 - Windows 10, 11
 - Windows Server 2016, 2019, 2022
- SQL Server versions Supported: Mood 17.006: Microsoft® SQL Server 2016 SP1+, 2017, 2019
- Browsers Supported: Microsoft Edge & Google Chrome

*Further tech specs are available on request.

2. Features and Benefits

Features include:



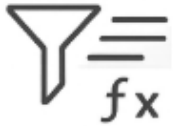
Flexible & Rapid Meta-modelling

Build enterprise architecture your way, on your terms. No-code, customisable meta-modelling.



Data Mapping

Turn scattered data into structured insights by mapping data to a unified context.



No-SQL Query & Aggregation Builder

Interrogate your enterprise with a powerful and code-free interface.



Smart Columns for Dynamic Calculations

Smart columns perform calculations at runtime, using dynamic variables.



BPMN-style Workflow Builder

Automate and synchronise actions and user flows, using an intuitive drag-and-drop user interface.



Flexible Drag-and-Drop Interface Builder

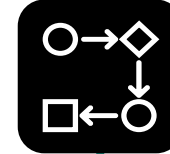
Craft tailored stakeholder interfaces in minutes with intuitive design tools.



Web Publishing for True Collaboration

Share interactive views across the enterprise for seamless collaboration.

Benefits include:



Capture the 'As-Is'

Model the current landscape: process, systems, people, data and relationships.



Unify your Data

Connect disparate sources: integrate spreadsheets, databases, systems and platforms.



Interrogate & Analyse

Explore your data in 'bigger picture' context: ask strategic questions, surface risks and dependencies.



Design the Future

Model the 'To-Be' state: plan new migration paths or capabilities, structures, and operating models.



Test Hypotheses

Simulate & Iterate: experiment safely and adjust plans validating the future state in a safe environment.



Make it Actionable

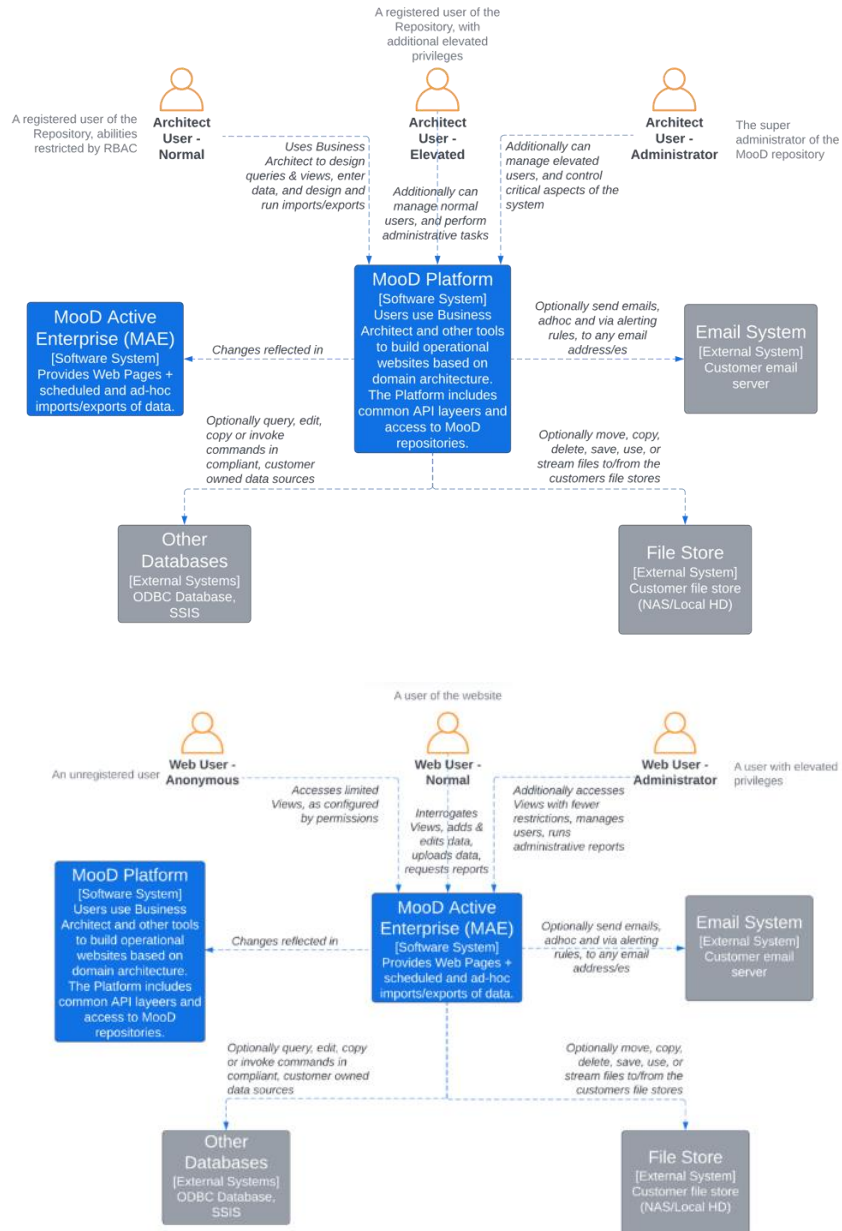
Create a living digital twin, which not only enables agility to change, but also drives it!

3. Deployment Example:

There are two key components to the Mood Software; the desktop modelling and design tool Business Architect, and the web server and scheduling platform Active Enterprise.

Business Architect is used to create a digital twin of a business, or problem domain, stored in a repository. Business Architect users can then bring it to life by creating web views in the repository and integrating it with internal systems, replacing old reporting mechanisms, using the Active Enterprise platform.

To the right is a System Context diagram to describe the interaction of Mood components and other customer systems.



4. Information Assurance and Security

CACI IS ISO27001, ISO9001 & CYBER ESSENTIALS+ ACCREDITED

- CACI is committed to ensuring its people, processes, information and technologies are secured in line with an industry best practice standard for security whilst adhering to our legal, regulatory and contractual obligations. CACI maintain an Information Security Policy and associated corporate policies to ensure its staff, processes, information and technologies manage the risk from threats.
- The Information Security Policy is certified to ISO/IEC 27001 best practice standard for information security. These policies are reviewed regularly by the CACI Information Security group and tested by both internal and external audits. The Business Continuity and Disaster Recovery Plan(s) are also integral to our ISO27001 accreditation. All changes in risk or interested parties' requirements are reflected in procedures across the business alongside a commitment to continual improvement and industry best practice.
- Information Intelligence Group (IIG) have secure facilities and have additional governmental controls on top of the standard CACI Security Policy.
- In addition, CACI have attained Cyber Essentials+ and ISO9001 accreditation. CACI has a very strict approach to data breaches. We are unambiguously committed to complying with GDPR with full sponsorship at Board Level.
- Staff are cleared up to Developed Vetting (DV).

5. Ordering and Invoicing process

CACI PRIDES ITSELF IN BEING EASY TO DO BUSINESS WITH

- Following initial contact by a customer, we will engage with them to discuss their needs and fully understand their requirements. We will then produce a proposal which contains a Services Supply Agreement, detailing the scope of work and the associated price.
- To order services, customers are simply required to return the signed Services Supply Agreement, along with a purchase order.
- For details about our standard invoicing process, please refer to the Terms and Conditions document.

6. Business Continuity and Disaster Recovery Plan

OUR BUSINESS-CRITICAL INFORMATION AND SYSTEMS ARE BACKED UP DAILY

- Continuity Plan is a living and continuously updated solution which exceeds the requirements of ISO27001 accreditation. It is reviewed formally on an annual basis by external auditors as part of our ISO27001 audit and is accessible to all staff. It covers the response of the business in the case of a major incident or emergency and has been successfully exercised recently in light of the global COVID-19 crisis where full distributed working has been set up, maintaining customer delivery commitments throughout.
- Our regular checks ensure we update our Business Continuity Plan to keep in line with emerging risks. As such it has evolved over time as we have grown as a business and taken on a broader variety of work with a range of customer requirements. The Business Continuity Plan reflects the nature of the work we do and how we would be able continue delivering the work promised to our customers in the event of an emergency or major incident.
- The Business Continuity Plan also considers the ever-changing threats and current political climate to ensure that our response is up to date with the threats and pressures we maybe under as a business working in the Defence and Intelligence Industries.
- The Senior Leadership Team regularly review the plan to ensure that we are aware of any changing business factors for this to remain a compliant and realistic document.
- CACI's secure connections and encrypted back-up devices are checked monthly as part of our IT Security and Encryption Procedure. In addition, the encrypted back-ups are tested and sent off site at the end of each working day to a specialist storage contractor. CACI's office in Bristol requires several systems to be operational in order to deliver the services it provide to its customers; these are tested daily by a member of the CACI Bristol Technical Team and more rigorously tested monthly by the CACI IT team as part of their Security Incident Policy and Response Procedure. The Business Continuity Plan requires these systems to be operational and effective for staff to work remotely in case of an emergency or major incident. Agreements are also in place with partner organisation, so that staff working on secure projects have back-up locations to work from.
- CACI Information Intelligence Group have over 16 years of experience of providing mission-critical solutions and systems into HMG organisations.

7. Pricing Overview (Not Hosted)

WE OFFER FLEXIBLE PRICING TO ENSURE VALUE FOR MONEY

Cost Table for Unhosted Mood Business Architect Users (MBA)

No. of Named MBA Licenses	1	10	20	30+
Cost Per User Per Month	£220	£200	£180	£160
Total Cost Per Month	£220	£2,000	£3,600	£4,800
Total Cost Per Year	£2,640	£24,000	£43,200	£57,600

Note: The first MBA licence purchased comes with 1 concurrent Active Enterprise user licence, additional concurrency for Active Enterprise will require Active Enterprise licencing as below.

Cost Table for Additional Unhosted Mood Active Enterprise Concurrent Users (MAE)

No. of Concurrent MAE Users	10	15	20	25	30	50	100	150+
Cost Per User Per Month	£247	£227	£206	£186	£165	£160	£155	£150
Total Cost Per Month	£2,470	£3,400	£4,120	£4,650	£4,950	£8,000	£15,000	£22,500
Total Cost Per Year	£29,640	£40,860	£49,440	£55,800	£59,400	£96,000	£186,000	£270,000

Note: Concurrent user prices are per domain or url.

Thank you

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