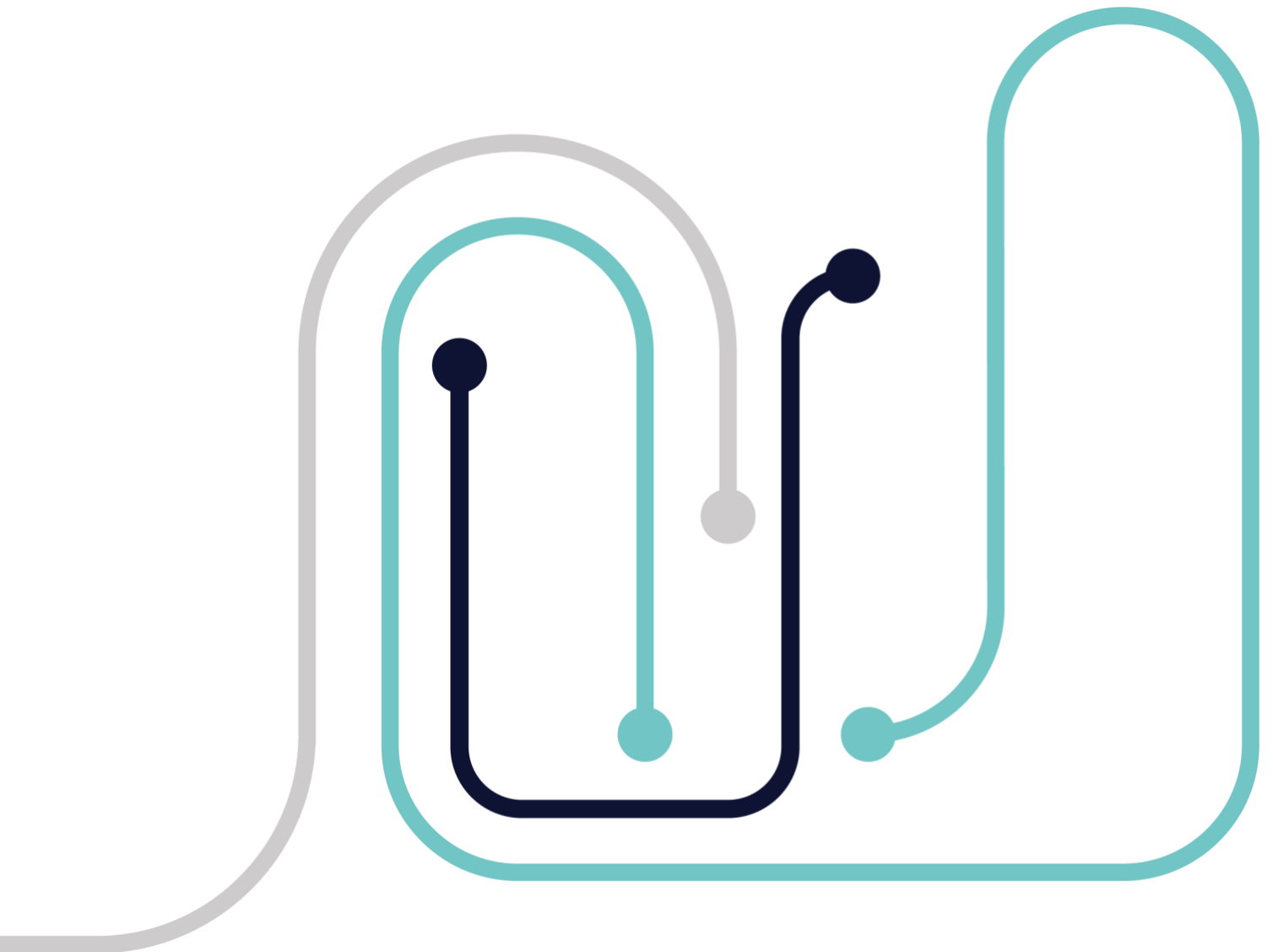




Asset Risk and Investment Decisions

G-Cloud 15 - Pricing



1 Introduction

This document provides the annual price for access to the Asset Risk and Investment Decisions service. Three tiers of service are available to ensure that the requirements of all customers can be met, however bespoke services can be provided if required.

2 Licence Costs for the SaaS Solution

The annual price for Asset Risk and Investment Decisions service is split into 3 tiers, a summary of each of the tiers is provided in the table below together with the annual price for each tier.

	Tier 3	Tier 2	Tier 1
Number of Overall Asset Classes	1	2	5
Administration Users	1	1	2
Power Users	1	2	4
Standard Users	5	20	40
Casual Users	5	25	50
Annual Service Price	£49,000	£75,000	£125,000

The capability of each of the user types are :

Administrator Users: Full access to all areas of the service including all below; system and user administration; configuration of key elements of the service.

Power Users: Access to all areas of the solution including all below and specifically; risk prioritisation and escalation; investment plan selection and analysis; delivery portfolio formation and adjustment.

Normal User: Full edit access to risk entry and assessment; investment project entry, assessment and review; delivery portfolio management and update.

Casual User: View access to the whole service and access to key reporting including dashboards.

The prices in the table above are all annual prices and include all software licences, a fully hosted secure environment and associated services, maintenance and software upgrades, support at agreed service levels.

3 Implementation Services

Implementation services are provided to ensure that the configuration of the service best supports the requirements and processes of the customer and enables maximum value to be gained from the use of the service. The activities typically included within implementation are:

- Customer investment planning approach and process confirmation;
- Service design and configuration;
- Service mobilisation and acceptance;
- User training and materials – face to face, remote, train the trainer;
- Service embedment support.

As the implementation services are specific to each customer an implementation price will be specifically developed and agreed. Estimates can be provided for customer evaluation purposes.



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