

G-Cloud 15 Lot 2b – SaaS Pricing Document XA Explorer

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Crown Commercial Service Supplier

Document Information

Title	G-Cloud 15 Lot 2b – SaaS Pricing Document XA Explorer
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Description	This document summarises the prices of software as a service provided by XAIS-PTS

Document History

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1. XAIS-PTS Overview

XAIS-PTS offer a range of services and software to Local authorities, highway network operators and international transport organisations looking to get best value from their highway asset management data and plans. Many of our road condition monitoring data collection services are newly **PAS2161** accredited and allow us to provide innovative, compliant and wholistic delivery.

With over 150 inhouse resources we take pride in high-quality, right-first-time delivery and aim to build long-term relationships with our clients based upon mutual trust and commitment. We have a dedicated, agile team who can respond quickly to your needs through a flexible and personalised service. Our experienced team allows users to achieve better value in their asset management practices.

In a sector that has under unprecedented pressure to do more with less it is our mission to help local authorities, highway network operators and transport organisations manage assets more effectively and efficiently.

Spearheaded by our cutting-edge technology team and unique software we deliver an array of intelligent, high quality, practical and cost-effective solutions that can be tailored to maximise long-term value and sustainability of all assets.

We have a team of asset management, experts in all major infrastructure groups, to assist in the management and data collection of information to inform programmes and Whole Life Plans. Through continuously listening to our clients through forums, our annual open days, attending DfT working groups and support feedback we ensure our clients are at the forefront of best practice and innovation.

Our goal is to ensure that we deliver a cost-effective solution to our clients and ensure that only appropriate and useful information/date is collected to support decisions. Local Authorities are constantly under pressure not just to meet public expectations but also to manage budgets and ensure efficient use of resources and maintain ageing assets, at XAIS-PTS we can proactively support in meeting this demand.

2. Service Pricing Schedules

The system is available as an **add-on** to XA Infrastructure Asset management Software or as a **stand-alone** viewer. The pricing schedules below shows typical options available for the purchase of XA Explorer.

Additional support can be secured through the G-Cloud15 Lot 3 – Support.

Item	Description	Cost (Exc. VAT)
XA Explorer Option 1 (New User)	UKPMS & PAS 2161 accredited. Onboarding, including the import of up to 5 years historic survey data against all assets. Up to 5GB data. 5 Concurrent Users 0.5-day TEAMS training session	£15,000 Annual License Fee
XA Explorer Option 2 (Current XA User)	Existing XA Infrastructure Asset Management Software licence holder. 10 Concurrent Users 0.5-day TEAMS training session	£13,500 Annual License Fee
XA Explorer Option 3 Document Management	Integrated or Standalone document store options. Adopted for management of processes, procedures and other documents used in managing the infrastructure asset. Can be configured for management of DfT Incentive fund, The Infrastructure Code of Practice and/or any internal management of documents.	£6,000 Annual License fee (Base cost, subject to storage requirements)
XA Explorer Option 4 Risk Management (Skid Policy)	Used for the management of local authorities skid policy including LASR and Carbon.	£10,000 Annual License Fee
XA Explorer Option 5 Structures & All other Infrastructure Assets	Used in the management of ALL infrastructure assets including Structures, Drainage & Flood, Trees, Traffic Signals etc. Allows the user to define asset types, surveys and condition and the performance management of the particular asset.	£17,000 Annual License Fee

Table 1 - XA Explorer Pricing – G-Cloud 15 (LOT 2b) XA Explorer

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Item	Description	Cost (Exc. VAT)
XA Explorer Option 6 Scheme Assembler	Used in the management of infrastructure schemes. This module helps define the client's requirements for the development of the infrastructure asset. This module captures and defines the core project objectives, scope, deliverables budget and schedule so that contractors and clients alike can work together to achieve a focused desired outcome. Allows budget pricing through SoR. Stores all documentation required including delivery notes (e.g. temperatures, maintenance periods etc.)	£12,000 Annual License Fee
XA Explorer Option 7 (Full Platform)	Inclusive of all Modules.	£25,000 Annual License Fee
Additional Users XA Explorer	Block of 10 User licences	£1,500 per Annum
Additional Storage (Standalone)	Additional cloud data storage (per MONTH)	£25 / TB
XA Explorer 360 licence	Up to 20 Concurrent Users.	£3,000 Annual License Fee
GPR Data Viewing Software	Desktop Package	£1,000 / Item

Table 1 - XA Explorer Pricing – G-Cloud 15 (LOT 2b) XA Explorer

XA Mobile software

Table 2 overpage provides our pricing schedule for requirements to support the XA Mobile software suite.

Item	Description	Cost (Exc. VAT)
XA Mobile - Asset	To enable asset inventory and condition inspection of any infrastructure asset which has been setup within XA. **1 Licence**	£500
XA Mobile - Asset	To enable asset inventory and condition inspection of any infrastructure asset which has been setup within XA. **5 Licences**	£1,500
XA Mobile - Asset	To enable asset inventory and condition inspection of any infrastructure asset which has been setup within XA. **Enterprise Licence**	£2,500
XA Mobile – Value Management	To enable Value Management Inspections including Skid (SAL) inspections. **1 Licence**	£500
XA Mobile – Value Management	To enable Value Management Inspections including Skid (SAL) inspections **5 Licences**	£1,500
XA Mobile – Value Management	To enable Value Management Inspections including Skid (SAL) inspections. **Enterprise Licence**	£2,500
XA Mobile – UKPMS	To enable UKPMS and AEI Inspections. 1 Licence	£500
XA Mobile – UKPMS	To enable UKPMS and AEI Inspections. **5 Licences**	£1,500
XA Mobile – UKPMS	To enable UKPMS and AEI Inspections **Enterprise Licence**	£2,500
XA Mobile Android Device	Small form particularly suited for **walked** surveys. Price dependant on specification from client	**FROM** £400 Per device
XA Mobile IOS Device	Small form particularly suited for **walked** surveys. Price dependant on specification from client	**FROM** £600 Per device
XA Mobile Android Device	Large form particularly suited for **driven** surveys. Price dependant on specification from client	**FROM** £800 Per device
XA Mobile IOS Device	Large form particularly suited for **driven** surveys. Price dependant on specification from client	**FROM** £1,000 Per device

Table 2 - XA Explorer – G-Cloud 15 (LOT 2b) XA Mobile