

Digital CETR SaaS Pricing Structure, UK G-Cloud

D-CETR: High-Performance SaaS for CETR Reviews

Document Reference: D-CETR-PS-2026

Version: 1.0

Document Status: Final

Effective Date: January 2026

1. Executive Summary

This proposal outlines the investment structure for the implementation and ongoing operation of the Digital CETR (Care, Education and Treatment Review) platform. The pricing is categorised into initial Capital Expenditure (CapEx) for setup and onboarding and recurring Operational Expenditure (OpEx) for software licences and hosting.

2. Set-up and onboarding

One-time fees payable upon signing of contract.

Item	Description	Cost (GBP)
Total Installation Fee	Full system configuration, backend setup and monitoring tools.	£15,000
Setup & User Setup	Initial technical environment provisioning and administrative environment setup.	Included
Demonstration & Training	Online workshop for managers and staff.	Included

3. Annual Fees.

Recurring fees for platform access and maintenance.

Charged on a per head of population within area served basis (existing ICB boundary)

Item	Description	GBP/Head of population
Annual Fee	Single annual fee for all services	£0.06
Monthly Hosting & Support	Secure cloud hosting (AWS), analytics tools, and expert growth support.	Included
Digital CETR Licences	Access to Grade Groups tech stack, including user and backend modules.	Included
Monthly Maintenance	Maintenance and update of optimal platform architecture and pick-up points.	Included
Evergreen Upgrades	Provision of regular software updates and security patches.	Included
Analytics & Reporting	Robust real-time, periodic, and custom reporting modules.	Included

4. Discounts & Adjustments

- **UK G-Cloud Framework Discount:** Progressive discount based on contract value ranging for 5% (contract value less than £250,000) to 20% (contract value over £5,000,001)

5. Legal & Financial Disclosure

- **Pricing:** All prices exclude applicable taxes (VAT).
- **Minimum Term:** Minimum recurring fees are payable upfront at the signing of the contract.
- **Exclusions:** Installation fees exclude third-party integrations, which are scoped and priced separately.