

SOTERweb SOFTWARE COST INFORMATION

Note: **Commercially Sensitive**

CUSTOMER

OPTION 1 – DESIRED MODULES

includes all module enhancements

OPTION 2 - ENTIRE SYSTEM

£49,995`

includes all modules and all future developments

IMPLEMENTATION & CONFIGURATION

M&C will provide a single point of contact to lead, support and minute seven 1-hour implementation meetings via MS Teams at no cost. Implementation and configuration will follow a documented, structured and proven route to success. In addition, we provide **unlimited complementary ad-hoc support** to the core implementation team during and after implementation. Minor module enhancements will also be completed at no cost.

COST BREAKDOWN

SYSTEM		COST (PA)
• Organisation Module - Core • MS Windows Server (UK Based) • MS Windows Operating System • MS SQL Server Express • MS Asure Single Sign On • MS Power Bi Integration • 250GB Disk Space (approximate) • Firewall & Virus Protection • SSL Certificate • Email Account • Software Support & Data Backup		£14,995.00
MODULES		COST (PA)
1.	Accident Reporting & Issues	£5,995.00
2.	Access IT – Contractor / Visitor Logging on module	£5,995.00
3.	Asbestos Management	£5,995.00
4.	Asset Management & PPM Scheduler	£5,995.00
5.	Audit Module <i>(Complementary to USHA members)</i>	£5,995.00
6.	Auto Scheduler & Global Action Tracking	£5,995.00
7.	Contractor Management	£5,995.00
8.	Display Screen Equipment	£5,995.00
9.	Document Manager	£5,995.00
10.	Equipment / Key Loan Manager	£5,995.00
11.	Fire Risk Assessment	£5,995.00



12.	Fire Door Inspection	£5,995.00
13.	Fleet Management	£5,995.00
14.	Helpdesk	£5,995.00
15.	Monitoring & Inspections	£5,995.00
16.	Permit to Work	£5,995.00
17.	ORGANISATION <i>(Core Module – Complementary)</i>	FREE
18.	Risk Assessment	£5,995.00
19.	Site Access Request	£5,995.00
20.	Staff Competence, Induction, Training	£5,995.00
21.	Vibration Management (HAV + WBV)	£5,995.00

MODUELS IN DEVELOPMENT

Item	Details	Scheduled Release Date
1.	Fire Compartments	Q4: 2025
2.	Events Management	Q1: 2026
3.	COSHH	Q2: 2026
4.	Method Statement	Q4: 2026

INCIDENTALS

Client Dedicated URL	https://xxx.soterweb.org.uk (or similar)
Access	Staff - Contractors, Consultants & Suppliers - unlimited
License Agreement	Rolling One Year / Call Off Contract (3+1+1)
Module Enhancements	Included
System Development	Not included – subject to agreement
Cost Certainty	Fixed: subject to an annual adjustment based upon the Retail Price Index (RPI) or 5% (whichever the greater)
Reports	Standard MS Power Bi reports included.

CONSULTANCY (Optional)

Nontechnical support, training, update to provided datasets, formation of additional, reports, datasets, dashboard tiles, email automation, system developments and attendance at formal scheduled meetings are chargeable extras.

Item	Details	Unit	Unit Price
1.	Remotely delivered	Per Day	£595.00
2.	On site delivered	Per Day	£695.00