

Monthly Module Subscription Charge

Prices below are the monthly subscription fee for each of the modules available in SOROS.

Modules	Monthly Charges
Production Control Module (incl Location Mapping)	£5,300.00
Planning Module	£6,000.00
Fleet Network Display	£6,000.00
Operations Module	£4,300.00
Exceptions Module (Restrictions and Concessions)	£3,605.00
Presentation Module	£3,605.00
Knowledge Base	£3,000.00
Briefings (Requires the Knowledge Base)	£2,000.00
Incident Management Module	£4,150.00
Competency Module	£3,090.00
MPD Module	£5,150.00
Engineering Change Module	£5,150.00
Asset Configuration Module	£2,000.00
Train Preparation	£2,000.00

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One-Off Charges

A one-off charge is applied during initial system configuration. When SOROS is used as a standalone product, the configuration fee is at the lowest level. Where configuration includes an uni-directional integration with a national allocation system or complex bi-directional integration with an asset management system, the configuration fee will be set at a higher rate as specified below.

Charges

A single instance of SOROS with no integrations	£20,000.00
A single instance of SOROS with a single uni-directional integration	£35,000.00
A single instance of SOROS with a bi-directional integration	£80,000.00

Volume Based Multiplier

A volume based multiplier is used to ensure module pricing is consistent for all client organisations, i.e. the modules charges listed above are the base charge and the same for everyone.

Where a client has a large number of users, and/or, will be providing SOROS to its clients via their own service contracts, the table below will be applied to the subscription pricing.

For the purpose of examples:

1. An organisation with 100 users, subscribing to the Asset Configuration Module and Train Preparation Module would be £4,000.00/month. which is the sum of (£2,000.00+£2,000.00) multiplied by 1.
2. An organisation with 4,000 users, subscribing to the Asset Configuration Module and Train Preparation Module would be £6,000.00/month, which is the sum of (£2,000.00+£2,000.00) multiplied by 1.5.
3. An organisation providing 3rd party maintenance services to 3 train operators (Contracts) and who provide access to its instance of SOROS for the purpose of coordinating maintenance and train status information using the Planning Module and have 150 users would be charged £7,800.00/month, which is the sum of £6,000.00 multiplied by 1.3

Users	Contracts				
	1	2-5	6-10	11-15	16+
1-200	1	1.3	1.5	1.8	2
201-2000	1.3	1.5	1.8	2	2.5
2001-5000	1.5	1.8	2	2.5	3

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5001+

1.8

2

2.5

3

3.5

Large Enterprises

Enterprise style deals & time limited discounts may be available.

Individual Prices may increase during the contract as per CCS guidelines at call-off level, where reviews have been agreed by both parties prior to the contract award.

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