



CERTUS TECHNOLOGY
A s s o c i a t e s L i m i t e d

TACTIC

Demand & Capacity Management System

G-Cloud 15 Pricing Document

Lot 2b: Software as a Service (SaaS)

Introduction

This document provides pricing information to supplement the information submitted on the Digital Marketplace for G-Cloud 15 for TACTIC Demand and Capacity System.

TACTIC Demand and Capacity management system provides rolling forecasts of demand, capacity and waitlists to NHS diagnostic services, replacing spreadsheet planning with dynamic modelling, workforce forecasting and scenario analysis.

TACTIC Demand and Capacity Management is available configured as a SaaS platform to support Endoscopy Services under Lot 2b.

Modules	Unit Price Per Endoscopy Service
Demand and Capacity Tool (annual cost)	£16,000
Scheduling and Roster Tool (annual cost)	£5,000
One-time 'Set up' fee	£1,000

TACTIC Demand and Capacity management system is available to be configured as a SaaS platform to support other diagnostic or clinical services, whereby the deployment requires data models and data integrations to be developed, these adaptation services are available under G-Cloud Lot 3 (Cloud Support).

As a part of the Lot 3 support service, the annual SaaS costs will be established according to service scale, complexity and support requirements. The table below sets out the maximum SaaS annual charge.

Modules	Max Unit Price
Demand and Capacity Tool (max annual cost)	£25,000
Scheduling and Roster Tool (max annual cost)	£5,000

TACTIC is a software service which constantly evolves to meet the needs of the users. For the latest detail of the features and functions visit www.certus-tech.com

Payment Terms

All prices exclude VAT. Please refer to our Terms and Conditions.

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If you would like to learn more about TACTIC and how it would support your organisational please contact us at: info@certus-tech.com