

Pricing Document – BC Platforms - Mosaic

Service: Mosaic Trusted Research Environment (TRE)

Pricing model: Annual subscription + one-off installation fee

Pricing overview

BC Platforms provides the Mosaic Trusted Research Environment (TRE) as a cloud-hosted platform licensed on an **annual subscription basis**, scaled by the number of subjects managed within the environment, the environment will be made available in the BCP AWS Cloud Infrastructure.

Pricing consists of:

- An **annual subscription fee**, based on dataset size
- A **one-off installation fee** payable in year one

All prices are stated in **USD (\$)** for subscription fees and **GBP (£)** for installation fees, excluding applicable taxes, the prices shared in USD will be converted at the relevant company rates set each month.

2. Annual subscription pricing

Product	Dataset size	Annual subscription fee
Mosaic TRE – Small	Up to 1,000 subjects	\$43,000 per annum
Mosaic TRE – Medium	Up to 10,000 subjects	\$100,000 per annum
Mosaic TRE – Large	Up to 180,000 subjects	\$180,000 per annum
Mosaic TRE - Custom	Past 180,000 subjects	Beyond this point a tailored offer would take place

The annual subscription includes:

- Access to the Mosaic TRE platform
- Standard platform configuration
- Platform maintenance and updates

- Standard support during business hours

The fee does not take into account a multi year deal, where a scaled discount can be negotiated depending on length of term.

3. One-off installation and setup fees (year one only)

Product	Dataset size	Installation fee
Mosaic TRE – Small	Up to 1,000 subjects	£10,750 (one-off)
Mosaic TRE – Medium	Up to 10,000 subjects	£10,750 (one-off)
Mosaic TRE – Large	Up to 180,000 subjects	£14,800 (one-off)

Installation and setup includes:

- Initial platform deployment
 - Standard security configuration
 - Environment configuration aligned to Mosaic TRE reference architecture
 - Initial onboarding and validation
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4. Cloud infrastructure costs

Cloud infrastructure costs (e.g. AWS compute, storage, and networking) are **not included** in the subscription or installation fees.

- Indicative base cloud running cost: **\$15,600 per annum (non-binding estimate)**

Actual cloud costs will vary depending on:

- Data volumes
 - Compute and storage usage
 - Access and analysis patterns
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5. Contract term and renewals

- Pricing is based on a **minimum one-year contract**
- Annual subscription fees are payable yearly in advance

- Renewal pricing is based on the applicable dataset size band at the time of renewal
 - Growth beyond a size band requires migration to the next pricing tier
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6. Assumptions and caveats

The prices stated in this document are based on the following assumptions:

- No platform customisation
- Use of standard Mosaic TRE deployment patterns
- No complex legacy data migration
- No bespoke integrations or custom analytics pipelines
- Standard security and access requirements via the safebox module of Mosaic, safebox manages seats and access controls, 3 safebox seats are included in this pricing.

Where buyer requirements differ from these assumptions, additional installation or professional services effort may be required these include but are not limited to elements like data migrations, harmonisations and integrations, and scientific services like specific analyses. Any such costs would be:

- Clearly scoped
- Transparently priced
- Agreed with the buyer in advance