



PRICING DOCUMENT

HPO OS

PERSONNEL READINESS AND PERFORMANCE OPERATING SYSTEM

Prepared For: G-Cloud 15 Framework

MANAGE

PREPARE | OPTIMISE | RECOVER | ASSESS | COACH | CONNECT

HPO Platform Pricing: Modular Architecture

HPO OS is a modular platform for personnel health, readiness and performance optimisation with MANAGE at its core, orchestrating six capability modules: Prepare, Optimise, Recover, Assess, Coach, and Connect. The platform is accompanied to a client-centric approach that supports flexible, customised deployment options including Private Cloud, Multi-Tenancy, System Integrations, and AI/ML Analytics.

Part 1: Discovery, Testing and Pilots

Initial engagements to explore platform fit, validate use cases, and demonstrate value prior to full deployment.

Engagement Type	Scope	Indicative Price
DISC-S1	Small case study	£35,000
DISC-M1	Medium case study	£60,000
DISC-L1	Large case study	£85,000
POC-1-6M	Proof of concept. Minimum 6 months; defined use case validation	Subject to scope
PLT-1-12M	Pilot deployment. Minimum 12 months post-mobilisation	Subject to scope

Note: Discovery fees are typically one-off. Proof of Concept and Pilot engagements may be structured as one-off or monthly recurring fees depending on requirements.

Part 2: Platform and Module Use

Annual licence fees for platform access and capability modules, with volume-based pricing.

Platform Instance

Organisation Size	Annual Licence
ORG-S1 - Small (up to £250,000 platform usage)	£250,000
ORG-M1 - Medium (up to £850,000 platform usage)	£850,000
ORG-L1 - Large (up to £1,200,000 platform usage)	£1,200,000
ORG-E1 - Enterprise (up to £2,000,000 platform usage)	£2,000,000

Volume discounts available for additional organisations or cross-departmental deployments.

Capability Modules

Module	Annual License
PREPARE	£50,000
OPTIMISE	£85,000
RECOVER	£120,000
ASSESS	£60,000
COACH	£40,000
CONNECT	£50,000

Part 3: Implementation and Services

Professional services for deployment, integration, training, and ongoing support.

Mobilisation Examples

Use Case	Indicative Cost
IMPT1-S1 Single unit deployment	£80,000

IMPT1-M1 Single unit deployment	£160,000
IMPT1-L1 Single unit deployment	£230,000
Multi-site rollout (Per additional unit)	£60,000
Enterprise transformation programme	Subject to scope

Engineering and Support Services

Service	Price per Month
CSS-S1 Standard Support	£12,500
CSS-M1 Standard Support	£25,000
CSS-L1 Extended Support - Enterprise	£45,000
Dedicated Customer Success Manager	£15,000
Dedicated Technical Account Manager	£18,000
Custom Integration Development	Subject to scope

All prices are exclusive of VAT. Pricing is indicative and subject to final scope, requirements, and commercial negotiation. HPO Technologies reserves discretion on pricing for all engagements.

HPO OS Architecture Overview

The HPO OS platform is built around a modular architecture with the MANAGE capability at its core. This central hub orchestrates all other modules and provides unified administration, reporting, and user management capabilities.

Core Module: MANAGE provides the central administration console, user management, reporting dashboards, and orchestration layer for all connected modules.

Capability Modules: PREPARE, OPTIMISE, RECOVER, ASSESS, COACH, and CONNECT provide specialised human performance capabilities.

Deployment Options: Private Cloud deployment for dedicated environments, Multi-Tenancy for shared infrastructure, Integration services for connecting existing systems and third-party providers, and AI/ML capabilities for advanced analytics and insights.

HPO TECHNOLOGIES

Health, Wellbeing and Performance Optimisation
for Defence, Government & Enterprise

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