



Elective Care Capacity Management

G-Cloud 15 Pricing

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MedModus - The analytics partner of choice for healthcare organisations focused on delivering measurable benefit for patients.

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1. Elective Care Capacity Management Pricing

Pricing (excluding VAT) for a typical for an **outpatient implementation for 4 specialties** is shown in Table 1 with assumed scope.

Description	Frequency	Cost (excl. VAT)	Scope
Set-up fee	Fixed/once off	£28,000	- Includes an average of 40 MedModus person days to cover project management, data specification, ETL set up, data modelling and reporting, (see Service Definition document for more on Technical Requirements). - Data models and reports for 4 outpatient specialties. - Example data sets: appointments, planned sessions e.g. clinics, clinic diaries, waiting list additions and removals, waiting list extracts. - Set up costs will be lower for further specialties i.e. > 4
License fee/hospital	Monthly	£2,000	- Monthly license and maintenance for access to OPD analytics portal for 4 specialties, email reports etc. See Service Definition document for more. - Further specialties £500/month. Price fixed after 10 specialties.
Analyst service (optional)	Monthly	£1,200	- Analyst service support (optional) for analytical requests made by hospital/healthcare organisation staff. - Equivalent to 2 days per month of analyst effort.

Table 1 – Elective Care Capacity Management Pricing - 4 specialties

Pricing (excluding VAT) over 3 years for a single hospital is shown in Table 2.

Description	Year 1	Year 2	Year 3
Set-up fee	£28,000	–	–
License & maintenance fee	£20,000	£24,000	£24,000
Analyst service (optional)	£12,000	£14,400	£14,400
Total (without analyst service)	£48,000	£24,000	£24,000
Total (with analyst service)	£60,000	£38,400	£38,400

Table 1 – Elective Care Capacity Management - 4 specialties

Pricing will vary depending on implementation scope, number and complexity of systems required and extent of analyst service support needed.

2. Discounts

Annual Contract Value (excluding VAT GBP £)	Minimum & discount
Less than 250,000	5%
250,001 to 500,000	8%
500,001 to 1,000,000	10%
1,000,001 to 2,500,000	12%
2,500,001 to 5,000,000	15%
5,000,001+	20%

3. Other Healthcare Organisations

MedModus customers include other healthcare organisations in such areas as rehabilitation, primary care and disability sectors. Our pricing is adjusted dependent on the scope of implementation (number and complexity of systems) in these organisations and the organisation's size.



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