

Proposed Cost Model	Cost Per Bed	<250	<500	<750	<1000	<1250	<1500	1500-2000
XCater	25.11	6277.5	12555	18832.5	25110	31387.5	37665	43942.5
CPU Production	10.69	2672.5	5345	8017.5	10690	13362.5	16035	18707.5
XPorter								
Task Manager Porters	32.07	8017.5	16035	24052.5	32070	40087.5	48105	56122.5
Domestics	10.69	2672.5	5345	8017.5	10690	13362.5	16035	18707.5
Security	10.69	2672.5	5345	8017.5	10690	13362.5	16035	18707.5
								93537.5
XClean								
Cleaning Audit (Standards)	16.03	4007.5	8015	12022.5	16030	20037.5	24045	28052.5
Cleaning Schedule	16.03	4007.5	8015	12022.5	16030	20037.5	24045	28052.5
XAudit	10.69	2672.5	5345	8017.5	10690	13362.5	16035	18707.5
XLinen	16.03	4007.5	8015	12022.5	16030	20037.5	24045	28052.5
XMaintain								
Hard Services Schedule	26.82	6705	13410	20115	26820	33525	40230	46935

Number of sites

Install Cost is 60% of Year one Licence fees

Cloud Hosting 15% of Year one Licence fee, Minimum of £1000

>2000
50220
21380
64140
21380
21380
106900
32060
32060
21380
32060
53640

Softcat Proposed Cost Model	<250	<500	<750	<1000	<1250	<1500	1500-2000	>2000
XCater	6607.5	13215	19823	26430	33037.5	39645	46252.5	52860
CPU Production	2812.5	5625	8437.5	11250	14062.5	16875	19687.5	22500
XPorter								
Task Manager Porters	8440	16880	25320	33760	42200	50640	59080	67520
Domestics	2812.5	5625	8437.5	11250	14062.5	16875	19687.5	22500
Security	2812.5	5625	8437.5	11250	14062.5	16875	19687.5	22500
							98455	112520
XClean								
Cleaning Audit (Standards)	4217.5	8435	12653	16870	21087.5	25305	29522.5	33740
Cleaning Schedule	4217.5	8435	12653	16870	21087.5	25305	29522.5	33740
XAudit	2812.5	5625	8437.5	11250	14062.5	16875	19687.5	22500
XLinen	4217.5	8435	12653	16870	21087.5	25305	29522.5	33740
XMaintain								
Hard Services Schedule	7057.5	14115	21173	28230	35287.5	42345	49402.5	56460

Number of sites

Install Cost is 60% of Year one Licence fees

Cloud Hosting 15% of Year one Licence fee, Minimum of £1050.00

3.8% CPI Applied 20-10-2025