



G-CLOUD 15

Pricing Schedule - RTA ASSOCIATES LIMITED

RTA ORDERPRO – DIGITAL TRAFFIC ORDERS MANAGED SERVICE

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RELATED DOCUMENTS: -

Service definition: GC15/SDRTA

Terms and Conditions: GC15/TCRTA

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2 Pricing Schedule GC15/PSRTA

2.1 SaaS rate Card

Table 2.1

Reference	Item/Description	Annual Service Fee Band Levels: Applicable at Contract start and annual anniversaries.	One Off Set Up Fees	Annual Module service fee, year 2 onwards	Additional fees-chargeable
RTAPOSF/1	RTA OrderPro Managed Service Access				
RTAPOSF/2	Baseline Minimum entry charge (up to 2000 items)	£10,000	£5,000	Previous year plus CPI	
RTAPOSF/3	Additional items for 2001-2500 (Discount on £5.00 rate)	"A"= £10,000 +(£4.50 x number of items between 2001-2500	50% of "A"	Previous year plus CPI	
RTAPOSF/4	Additional items for 2501-3000 (Discounts on previous rates)	"B"= £12,250 +(£4.25 x number of items between 2501-3000	50% of "B"	Previous year plus CPI	
RTAPOSF/5	Additional items for 3001-4000 (Discounts on previous rates)	"C"= £14,375 +(£4.00 x number of items between 3001-4000	50% of "C"	Previous year plus CPI	
RTAPOSF/6	Additional items for 4001-5000 (Discounts on previous rates)	"D"= £18,375 +(£3.75 x number of items between 4001-5000	50% of "D"	Previous year plus CPI	
RTAPOSF/7	Additional items for over 5000 (Discounts on previous rates)	"E"= £22,125 +(£3.50 x number of items over 5000	50% of "E"	Previous year plus CPI	
RTAOPIC/AW	Amendment work on more than 5% of existing items counted at the start of each annual renewal date				Technician hourly rate £60.00 or part thereof and subject to annual CPI yr 2 onwards.

RTAOP/PPM1	Public Portal Module	£750	£2,500	Previous year plus CPI	
RTAOP/PCM1	ConsultPro-Public Consultation Module	£3,500 – includes up to 50GB of storage Additional annual fee of £150.00 for each multiple of 50GB required block of storage Eg 50GB to 100GB = £150 100GB to 150GB = £300	£2,500	Previous year plus CPI	
RTAOP/HMM1	MaintainPro-Highways Maintenance Module including on-site reporting tool	£3,500 – includes up to 50GB of storage Additional annual fee of £150.00 for each multiple of 50GB required block of storage Eg 50GB to 100GB = £150 100GB to 150GB = £300	£2,500	Previous year plus CPI	
RTAOP/DTROCT	DTRO Conversion Tool	£2.50 per item (items must be submitted in advised D-TRO format).	£2,500	Previous year plus CPI	The rate for items received in non DTRO format for conversion Please refer to:- Data Authentication rates RTAOP/Map3 in table 2.3
RTAOP/PAPI1	Partner-API	£750	£2,500	Previous year plus CPI	Technician hourly rate £60.00 or part thereof and subject to annual CPI yr 2 onwards.
RTAOP/QM1	Query Module including work package process	Access is provided free of charge when RTA are commissioned to undertake collaborative onsite survey and mapping work. After	Set up is provided free of charge when RTA are commissioned	Previous year plus CPI	

		completion of the mapping work the annual fee of £750 applies for continued access if required for work packages.	to undertake collaborative onsite survey and mapping work.		
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Minimum term 1 year. See example costings and explanations in “3 Additional Pricing Details”

2.2 Additional Training Rate Card

Table 2.2

Reference	Item Description	Cost
RTAOP/Itrain	Initial Training in 1 session- unlimited numbers	Free
RTAOP/Ontrain	At Client request per 1 hour training session requested (unlimited attendees)	£200

For every ongoing training session requested by the Client (RTAOP/Ontrain), after the initial free set up training, a fee of £200 will be charged for online training only for an unlimited number of people. Maximum time required will be one hour.

Training at the rates quoted is all online.

2.3 Data authentication service rate card

Table 2.3

Reference	Item / Description	Remote working. Day rate technician	Remote working Day rate Mapping Consultant	Remote working Day rate Senior Consultant	Remote working Hourly rate technician	Remote working. Hourly rate Mapping Consultant	Remote Working Hourly rate Senior Consultant
RTAOP/PPM2	Public Portal Module	£425	£600	£850	£60	£80	£115
RTAOP/PCM2	ConsultPro-Public Consultation Module	£425	£600	£850	£60	£80	£115
RTAOP/HMM2	MaintainPro-Highways Maintenance Module including on-site reporting tool	£425	£600	£850	£60	£80	£115
RTAOP/DTROCT2	DTRO Conversion Tool	£425	£600	£850	£60	£80	£115
RTAOP/PAPI2	Partner API	£425	£600	£850	£60	£80	£115
RTAOP/QM2	Query Module including work package process	£425	£600	£850	£60	£80	£115
RTAOP/Map1	Updating mapped database to bring to a live record	£425	£600	£850	£60	£80	£115
RTAOP/Map2	Creating new items to be added to the mapped database	£425	£600	£850	£60	£80	£115
RTAOP/Map3	Data authentication.	£425	£600	£850	£60	£80	£115

The above rates are for remote working based at RTAA offices. See example costings and explanations in “3 Additional Pricing Details”

3 Additional Pricing Details.

- i) All Prices exclude VAT. Minimum contract terms and payment procedures are applicable, subject to formal quote.
- ii) Table 2.3: All day rates quoted in the SaaS Data Authentication service rate card are for remote working only.
- iii) Table 2.3:- For visits to Clients offices, or Clients site. Day rates include travelling time; mileage is charged at 45p per mile and £200 for daily expenses are all added to every day rate quoted above.
- iv) Table 2.1: Minimum £10,000 per annum service fee
- v) Minimum £5,000 set up fee not including any additional data authentication and mapping work required.
- vi) An item is a single entry into the attributes table or an item in a schedule in a written order. It is not the number of Orders.
- vii) Initial set up and initial annual fees prices are based on the number of items agreed at the outset of the contract.
- viii) By example 4400 items would be charged at an annual service fee of £19875. ($=£18375 + (400 * £3.75)$).
- ix) By example, based on 4400 items the initial set up fee = $£19875/2 = £9937.50$
- x) Subsequent year service fee price banding, year 2 onwards, is based on the number of items held, counted annually, on the annual contract anniversary. For example price band A may apply in year 1 but adding a 1000 items would amend the banding to price band C.
- xi) Amendment work on more than 5% of existing items, counted at the start of the annual contract anniversary, are priced using a rate of £60.00 per hour for a technician. 5% of existing items is converted into hours by assuming 100 restrictions can be mapped per 7.5 hour day. This is because an item may be a large, controlled zone or a simple DYL amendment, so it is a timed function as opposed to a fixed rate. Please note that changes made under 5% of changes are included in the annual service fee. By example based on 4400 items up to 220 existing items would be amended at no additional charge. This resets every year based on number of current items in the database on the contract anniversary.
- xii) For the **RTAOP/PCM1** and **RTAOP/HMM1** annual data storage costs are dependant on volumes assessed at 6 monthly intervals.
- xiii) For future add on modules not yet available we will use the **RTAOP/PPM1** and **RTAOP/PPM2** or **RTAOP/PCM1** and **RTAOP/PCM2** rates depending on the type of module developed.
- xiv) Note :- other than the DTRO conversion tool, which is available to non OrderPro clients, only Contracted RTA OrderPro clients can buy the additional services detailed.
- xv) During the setup of the DTRO conversion tool, RTA will check your attribute tables and advise amendments required to the attribute tables to ensure conformity with the DTRO hub format. Should you require RTA to amend your attribute tables to match the DTRO format, on your behalf as a result, see **RTAOP/Map3 in table 2.3** for applicable rates. RTA advised attributes must then be used by the client going forward including new or amended orders.
- xvi) For day rates working at the Clients office or Client site base at the Clients request: Day rates include travelling time, mileage is charged extra at 45p per mile and £200 for daily expenses are all added to every day rate quoted above.
- xvii) All rates given in tables 2.1 and 2.3 are subject to annual CPI from year 2 onwards.

4 Additional Notes to Pricing

- i) Unlimited licenced users- Price is for a licence to access the RTA OrderPro Managed Service
- ii) A purchase order to request the service initially MUST be received prior to access to RTA OrderPro stating G Cloud 15 service provision procurement.
- iii) Initial Service fees are payable on receipt of purchase order prior to access to RTA OrderPro and then purchase orders for annual renewals must be received 8 weeks prior to the anniversary of the initial access. Renewal fees are payable on receipt of the annual renewal purchase order.
- iv) The initial set up fee is payable on receipt of the purchase order requesting the service initially and must be received prior to access to RTA OrderPro.
- v) Additional Modules are provided at the clients request and can be added at any time in the contract.
- vi) RTAOP/map day rates are given for work updating or creating a mapped geodatabase for when Clients records are not already fully digitised. If the current set of TROs is already mapped and accurately recorded, the setup is the fee shown in table 2.1
- vii) Work to add new proposed orders to the Public consultation portal is charged at the day rates shown.
- viii) Minimum contract terms and payment options are applicable.
- ix) All rates given in tables 2.1 and 2.3 are subject to annual CPI from year 2 onwards.