



Passenger Transport Software Limited

Package Price List for GCloud 15

Mission PTS is an enterprise passenger transport management system with integrated GPS, it can be customised to meet the varied needs of any client. It is specially designed for SEN, Mainstream and workplace bulk transport, with different packages to suit client requirements.

We have been supplying passenger transport solutions for over 20 years. The integrated GPS web system has live tracking, route recording, route replay with analysis, driver and passenger apps for iOS & Android, passenger bookings and messages. Apps are free to all drivers and passengers and our GPS App displays your own logo for users. All jobs are recorded and have route replay options.

PTS makes you more efficient, improves your processes, provides your users with better information and transport tools with state-of-the-art GPS, mapping and optimisation. APIs, Stats and BI dashboards are all included.

We will help you to make PTS the standard daily work tool used by your team. We migrate your data, train your staff, customise reports and processes and add features as required by your team leaders. We will create some initial passenger and trip data and test the PTS system against your own planning to see how the two systems compare, any variations can be discussed and analysed.

Contents

PTS Software - 5 Users, free self-service licences, No Failover Replication.....	3
PTS Software - 5 Users, free self-service licences, With Failover Replication	4
PTS Software - Up to 10 Users, free self-service licences, No Failover Replication	5
PTS Software - Up to 10 Users, free self-service licences, With Failover Replication	6
PTS Software - Up to 20 Users, free self-service licences, No Failover Replication	7
PTS Software - Up to 20 Users, free self-service licences, With Failover Replication	8
PTS Software - Up to 50 Users, free self-service licences, No Failover Replication	9
PTS Software - Up to 50 Users, free self-service licences, With Failover Replication	10

PTS Software - 5 Users, free self-service licences, No Failover Replication

Full Regular Routes (Schools), Jobs, Self-Service, Scheduler, Optimiser, BI, GPS, Secure, Encrypted, Enterprise System

5 User System - No Failover

This option includes 5 Mission Software user licences per year with live chat and helpdesk ticket system support package. Sophisticated BI system included at no extra cost.

Based on a 36-month contract, Secure web server configuration using hardware firewalls & enhanced security

					<== Optional ==>
Dedicated System Details	Year 1	Year 2	Year 3	3 Year TCO	Year 4
PTS Software Licences - £1200 per user per annum	£6,000	£6,300	£6,600	£18,900	£6,930
Integrated Mapping – Google API	£2,400	£2,520	£2,646	£7,566	£2,778
Web Servers- Set Up Fees, Licences, Security	£3,500			£3,500	
Web Servers – Annual Hosting Fees	£6,000	£6,300	£6,600	£18,900	£6,930
Total Cost for the Year	£17,900	£15,120	£15,846	£48,866	£16,638
Optional Costs					
Mission Full Migration & Training Pack - 10 days	£8,500			£8,500	
Annual ESCROW Agreement	£3,000	£3,150	£3,308	£9,458	£3,473
Total Cost for the Year (With optional extras)	£29,400	£18,270	£19,154	£66,824	£20,111

*Each extra user up to 20 Users costs £1200 per annum. Self-Services licences for all Providers, Passengers, Drivers, Attendants – **All Free**. Stats and BI Dashboards – **All Free***

Mission GPS System – Live Track, Route Record, Route Replay, Messaging, Multi-Provider system, iOS & Android apps – **All Free**

Prices do not include VAT @ 20%, No VAT or GST for International Clients, 5% inflation annual uplift after year 2

TCO = "Total Cost of Ownership"

User Licences are "At a time" so you can create 10 users but only 5 "at a time" are allowed to use the system.

PTS Software - 5 Users, free self-service licences, With Failover Replication

Full Regular Routes (Schools), Jobs, Self-Service, Scheduler, Optimiser, BI, GPS, Secure, Encrypted, Enterprise System

5 User System - With a Replicated Failover System

This option includes 5 Mission Software user licences per year with live chat and helpdesk ticket system support package.

Sophisticated BI system included at no extra cost.

Based on a 36-month contract, Secure web server configuration using hardware firewalls & enhanced security

<== Optional ==>

Dedicated System Details	Year 1	Year 2	Year 3	3 Year TCO	Year 4
PTS Software Licences - £1200 per user per annum	£6,000	£6,300	£6,600	£18,900	£6,930
Integrated Mapping – Google API	£2,400	£2,520	£2,646	£7,566	£2,778
Web Servers- Set Up Fees, Licences, Security	£3,500			£3,500	
Web Servers – Annual Hosting Fees	£6,000	£6,300	£6,600	£18,900	£6,930
Replication Servers - Set Up Fees	£4,250			£4,250	
Replication Servers - £100 per week	£5,200	£5,460	£5,733	£16,393	£6,020
Total Cost for the Year	£27,350	£20,580	£21,579	£69,509	£22,658
Optional Costs					
Mission Full Migration & Training Pack - 10 days	£8,500			£8,500	
Annual ESCROW Agreement	£3,000	£3,150	£3,308	£9,458	£3,473
Total Cost for the Year (With optional extras)	£29,400	£18,270	£19,154	£66,824	£20,111

*Each extra user up to 20 Users costs £1200 per annum. Self-Services licences for all Providers, Passengers, Drivers, Attendants – **All Free**. Stats and BI Dashboards – **All Free***

Mission GPS System – Live Track, Route Record, Route Replay, Messaging, Multi-Provider system, iOS & Android apps – **All Free**

Prices do not include VAT @ 20%, No VAT or GST for International Clients, 5% inflation annual uplift after year 2

TCO = "Total Cost of Ownership"

User Licences are "At a time" so you can create 10 users but only 5 "at a time" are allowed to use the system.

PTS Software - Up to 10 Users, free self-service licences, No Failover Replication

Full Regular Routes (Schools), Jobs, Self-Service, Scheduler, Optimiser, BI, GPS, Secure, Encrypted, Enterprise System

10 User System - No Failover

This option includes 10 Mission Software user licences per year with live chat, helpdesk ticket system and 14 hours per month support and development package. Sophisticated BI system included at no extra cost.

Based on a 36-month contract, Secure web server configuration using hardware firewalls & enhanced security

Dedicated System Details	Year 1	Year 2	Year 3	3 Year TCO	<== Optional ==>
					Year 4
PTS Software Licences - £1200 per user per annum	£12,000	£12,600	£13,230	£37,830	£13,892
Annual Support Agreement- 14 hours per month	£6,000	£6,300	£6,615	£18,915	£6,946
Integrated Mapping – Google API	£2,400	£2,520	£2,646	£7,566	£2,778
Web Servers- Set Up Fees, Licences, Security	£7,500			£7,500	
Web Servers – Annual Hosting Fees	£9,000	£9,450	£9,923	£28,373	£10,419
Total Cost for the Year	£36,900	£30,870	£32,414	£100,184	£34,034
Optional Costs					
Mission Full Migration & Training Pack - 20 days	£12,500			£12,500	
Annual ESCROW Agreement	£3,000	£3,150	£3,308	£9,458	£3,473
Total Cost for the Year (With optional extras)	£52,400	£34,020	£35,722	£122,142	£37,507

*Each extra user up to 20 Users costs £1200 per annum. Self-Services licences for all Providers, Passengers, Drivers, Attendants – **All Free**. Stats and BI Dashboards – **All Free***

Mission GPS System – Live Track, Route Record, Route Replay, Messaging, Multi-Provider system, iOS & Android apps – **All Free**

Prices do not include VAT @ 20%, No VAT or GST for International Clients, 5% inflation annual uplift after year 2

TCO = "Total Cost of Ownership"

PTS Software - Up to 10 Users, free self-service licences, With Failover Replication

Full Regular Routes (Schools), Jobs, Self-Service, Scheduler, Optimiser, BI, GPS, Secure, Encrypted, Enterprise System

10 User System – With a Replicated Failover System

This option includes 10 Mission Software user licences per year with live chat, helpdesk ticket system and 14 hours per month support and development package. Sophisticated BI system included at no extra cost.

Based on a 36-month contract, secure web server configuration using hardware firewalls & enhanced security.

Dedicated System Details	Year 1	Year 2	Year 3	3 Year TCO	Optional Year 4
MPS Software Licences - £1200 per user per annum	£12,000	£12,600	£13,230	£37,830	£13,892
Annual Support Agreement- 15 hours per month	£6,000	£6,300	£6,615	£18,915	£6,946
Integrated Mapping	£2,400	£2,520	£2,646	£7,566	£2,778
Web Servers- Set Up Fees, Licences, Security	£7,500			£7,500	
Web Servers – Annual Hosting Fees	£9,000	£9,450	£9,923	£28,373	£10,419
Replication Servers - Set Up Fees	£4,250			£4,250	
Replication Servers - £100 per week	£5,200	£5,460	£5,733	£16,393	£6,020
Total Cost for the Year	£46,350	£36,330	£38,147	£120,827	£40,054
Optional Costs					
Mission Full Migration & Training Pack - 20 days	£12,500			£12,500	
Annual ESCROW Agreement	£3,000	£3,150	£3,308	£9,458	£3,473
Total Cost for the Year (With optional extras)	£61,850	£39,480	£41,454	£142,784	£43,527

*Each extra user up to 20 Users costs £1200 per annum. Self-Services licences for all Providers, Passengers, Drivers, Attendants – **All Free**. Stats and BI Dashboards – **All Free***

Mission GPS System – Live Track, Route Record, Route Replay, Messaging, Multi-Provider system, iOS & Android apps – **All Free**

Prices do not include VAT @ 20%, No VAT or GST for International Clients, 5% inflation annual uplift after year 2

TCO = "Total Cost of Ownership"

PTS Software - Up to 20 Users, free self-service licences, No Failover Replication

Full Regular Routes (Schools), Jobs, Self-Service, Scheduler, Optimiser, BI, GPS, Secure, Encrypted, Enterprise System

20 User System - No Failover

This option includes 20 Mission Software user licences per year with live chat, helpdesk ticket system and 14 hours per month support and development package. Sophisticated BI system included at no extra cost.

Based on a 24-month contract and exclusive of VAT. Secure web server configuration using hardware firewalls & enhanced security

Dedicated System Details	Year 1	Year 2	Year 3	3 Year TCO	Year 4
PTS Software Licences - £1200 per user per annum	£24,000	£25,200	£26,460	£75,660	£27,783
Annual Support Agreement- 14 hours per month	£6,000	£6,300	£6,615	£18,915	£6,946
Integrated Mapping – Google API	£2,400	£2,520	£2,646	£7,566	£2,778
Web Servers- Set Up Fees, Licences, Security	£7,500			£7,500	
Web Servers – Annual Hosting Fees	£9,000	£9,450	£9,923	£28,373	£10,419
Total Cost for the Year	£48,900	£43,470	£45,644	£138,014	£47,926
Optional Costs					
Mission Full Migration & Training Pack - 20 days	£12,500			£12,500	
Annual ESCROW Agreement	£3,000	£3,150	£3,308	£9,458	£3,473
	£64,400	£46,620	£48,951	£159,971	£51,399

*Each extra user, over 20 Users, costs £1200 per annum. Self-Services licences for all Providers, Passengers, Drivers, Attendants – **All Free**. Stats and BI Dashboards – **All Free***

Mission GPS System – Live Track, Route Record, Route Replay, Messaging, Multi-Provider system, iOS & Android apps – **All Free**

Prices do not include VAT @ 20%, No VAT or GST for International Clients, 5% inflation annual uplift after year 2

TCO = "Total Cost of Ownership"

PTS Software - Up to 20 Users, free self-service licences, With Failover Replication

Full Regular Routes (Schools), Jobs, Self-Service, Scheduler, Optimiser, BI, GPS, Secure, Encrypted, Enterprise System

20 User System – With a Replicated Failover System

This option includes 20 Mission Software user licences per year with live chat, helpdesk ticket system and 14 hours per month support and development package. Sophisticated BI system included at no extra cost.

Based on a 36-month contract, secure web server configuration using hardware firewalls & enhanced security.

Dedicated System Details	Year 1	Year 2	Year 3	3 Year TCO	Optional Year 4
MPS Software Licences - £1200 per user per annum	£24,000	£25,200	£26,460	£75,660	£27,783
Annual Support Agreement- 15 hours per month	£6,000	£6,300	£6,615	£18,915	£6,946
Integrated Mapping	£2,400	£2,520	£2,646	£7,566	£2,778
Web Servers- Set Up Fees, Licences, Security	£7,500			£7,500	
Web Servers – Annual Hosting Fees	£9,000	£9,450	£9,923	£28,373	£10,419
Replication Servers - Set Up Fees	£4,250			£4,250	
Replication Servers - £100 per week	£5,200	£5,460	£5,733	£16,393	£6,020
Total Cost for the Year	£58,350	£48,930	£51,377	£158,657	£53,945
Optional Costs					
Mission Full Migration & Training Pack - 20 days	£12,500			£12,500	
Annual ESCROW Agreement	£3,000	£3,150	£3,308	£9,458	£3,473
Total Cost for the Year (With optional extras)	£73,850	£52,080	£54,684	£180,614	£57,418

*Each extra user, over 20 Users, costs £1200 per annum. Self-Services licences for all Providers, Passengers, Drivers, Attendants – **All free.***
*Stats and BI Dashboards – **All Free***

Mission GPS System – Live Track, Route Record, Route Replay, Messaging, Multi-Provider system, iOS & Android apps – **All Free**

Prices do not include VAT @ 20%, No VAT or GST for International Clients, 5% inflation annual uplift after year 2

TCO = “Total Cost of Ownership”

PTS Software - Up to 50 Users, free self-service licences, No Failover Replication

50 User System - No Failover

This option includes 50 Mission Software user licences per year, with live chat, helpdesk ticket system and 14 hours per month support and development package. Sophisticated BI system included at no extra cost.

Based on a 36-month contract, 4 server configuration using hardware firewalls and enhanced security

Dedicated System Details	Year 1	Year 2	Year 3	3 Year TCO	Year 4
PTS Software Licences - £1200 per user per annum	£60,000	£63,000	£66,150	£189,150	£69,458
Annual Support Agreement- 14 hours per month	£6,000	£6,300	£6,615	£18,915	£6,946
Integrated Mapping – Google API	£4,000	£4,200	£4,410	£12,610	£4,631
Web Servers- Set Up Fees, Licences, Security	£16,000			£16,000	
Web Servers – Annual Hosting Fees	£12,600	£13,230	£13,892	£39,722	£14,586
Total Cost for the Year	£98,600	£86,730	£91,067	£276,397	£95,620
Optional Costs					
Mission Full Migration & Training Pack - 25 days	£17,500			£17,500	
Annual ESCROW Agreement	£3,000	£3,150	£3,308	£9,458	£3,473
	£119,100	£89,880	£94,374	£303,354	£99,093

*Each extra user, over 50 Users, costs £750 per annum. Self-Services licences for all Providers, Passengers, Drivers, Attendants – **All free.***
*Stats and BI Dashboards – **All Free***

Mission GPS System – Live Track, Route Record, Route Replay, Messaging, Multi-Provider system, iOS & Android apps – **All Free**

Prices do not include VAT @ 20%, No VAT or GST for International Clients, 5% inflation annual uplift after year 2.

TCO = "Total Cost of Ownership"

PTS Software - Up to 50 Users, free self-service licences, With Failover Replication

50 User System - With Failover

This option includes 50 Mission Software user licences per year with live chat, helpdesk ticket system and 14 hours per month support and development package. Sophisticated BI system included at no extra cost.

Based on a 36-month contract and exclusive of VAT. 4 server configuration using hardware firewalls and enhanced security

Dedicated System Details	Year 1	Year 2	Year 3	3 Year TCO	Optional Year 4
MPS Software Licences - £1200 per user per annum	£60,000	£63,000	£66,150	£189,150	£69,458
Annual Support Agreement- 15 hours per month	£6,000	£6,300	£6,615	£18,915	£6,946
Integrated Mapping	£4,000	£4,200	£4,410	£12,610	£4,631
Web Servers- Set Up Fees, Licences, Security	£16,000			£16,000	
Web Servers – Annual Hosting Fees	£12,600	£13,230	£13,892	£39,722	£14,586
Replication Servers - Set Up Fees	£4,250			£4,250	
Replication Servers - £100 per week	£5,200	£5,460	£5,733	£16,393	£6,020
Total Cost for the Year	£108,050	£92,190	£96,800	£297,040	£101,639
Optional Costs					
Mission Full Migration & Training Pack - 25 days	£17,500			£17,500	
Annual ESCROW Agreement	£3,000	£3,150	£3,308	£9,458	£3,473
Total Cost for the Year (With optional extras)	£128,550	£95,340	£100,107	£323,997	£105,112

*Each extra user, over 50 Users, costs £750 per annum. Self-Services licences for all Providers, Passengers, Drivers, Attendants – **All Free**. Stats and BI Dashboards – **All Free***

Mission GPS System – Live Track, Route Record, Route Replay, Messaging, Multi-Provider system, iOS & Android apps – **All Free**

Prices do not include VAT @ 20%, No VAT or GST for International Clients, 5% inflation annual uplift after year 2

TCO = "Total Cost of Ownership"