



G-Cloud 15

Pricing Document

**Management and Supervision Tool (MaST), decision-making
Support for Community Mental Health Teams**

Holmusk Europe Ltd

Lot 2b Software as a Service

The pricing for MaST is agreed based on the following:

1. Year 1 set up and implementation fee dependant on the service type and service size
2. Annual License Fee dependant on the service type and service size

Module	Number of service users on the case load for specific service		
	<5,999	6,000-11,999	12,000+
MaST Community Mental Health Team module			
Year 1 set up and implementation fee	£115,000	£145,000	£170,000
Annual License Fee dependant on the service type and service size	£70,000	£80,000	£95,000
MaST Older Adult and Memory services module	<1,999	2,000-3,999	4,000+
Year 1 set up and implementation fee	£55,000	£60,000	£70,000
Annual License Fee dependant on the service type and service size	£25,000	£30,000	£35,000
Early Intervention in Psychosis module	<299	300-499	500+
Year 1 set up and implementation fee	£35,000	£40,000	£45,000
Annual License Fee dependant on the service type and service size	£18,000	£20,000	£23,000

- Enterprise style offers & time limited discounts may be available.
- Individual Prices may increase during the contract as per CCS guidelines at call-off level, where reviews have been agreed by both parties prior to the contract award.