

Linea Pricing Document

Affinity^{5™}

Affinity^{5™} is a performance management system which can be deployed within individual specialties / departments or across an entire organisation. The system highlights the performance of key business areas and assesses whether critical areas are over or under performing against standard metrics. The system provides a standardised approach to operational management across an organisation but allows the flexibility to meet an organisation's specific requirements.

The service comprises two aspects:

1. The platform which provides the visual management system, standard metrics, approach and support
2. Consultancy support which isn't essential but is recommended with complex deployments and in situations where organisations require support in defining simplifying and managing their metric and associated operational performance.

Platform

There is annual renewal from the date of activation.

The minimum term is 2 years.

We offer a number of levels of service provision:

For each organisation, the annual prices are:

Affinity ^{5™} Bronze	£25,000
Affinity ^{5™} Silver	£35,000
Affinity ^{5™} Gold	£45,000

Consultancy Support

Consultant Hierarchy	Strategy & architecture	Business change	Solution development & implementation	Service management	Procurement & management support	Client interface
Managing Partner / Board Executive	£2,450	£2,450	£2,450	£2,450	£2,450	£2,450
Specialist Advisor	£2,250	£2,250	£2,250	£2,250	£2,250	£2,250
Partner	£2,050	£2,050	£2,050	£2,050	£2,050	£2,050
Clinical Specialist	£1,850	£1,850	£1,850	£1,850	£1,850	£1,850
Principal Consultant / Director	£1,750	£1,750	£1,750	£1,750	£1,750	£1,750
Executive Consultant	£1,550	£1,550	£1,550	£1,550	£1,550	£1,550
Senior Manager / Senior Consultant	£1,350	£1,350	£1,350	£1,350	£1,350	£1,350
Manager / Consultant	£1,150	£1,150	£1,150	£1,150	£1,150	£1,150
Senior Analyst / BI Specialist	£850	£850	£850	£850	£850	£850
Junior Consultant	£650	£650	£650	£650	£650	£650
Analyst / Graduate	£550	£550	£550	£550	£550	£550

Standard Terms Consultancy Services

Consultant's Working Day: 7.5 hours exclusive of travel and lunch.

Working Week: Monday to Friday excluding national holidays

Office Hours: 09:00 – 17:00 Monday to Friday

Travel and Subsistence: Included in day rate within M25. Payable at department's standard T&S rates outside M25.

Mileage: As above

Professional Indemnity Insurance: included in day rate.