# Curriculum Management - GCloud 15 Pricing

This document outlines the pricing of the offered services by TimeEdit.

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# 1. Annual licence fee of SaaS service

## 1.1 Pricing model

TimeEdit's pricing structure for GCloud15 is tailored to accommodate the specific needs of each Higher Educational institution. The cost is determined by the number of FTE students, the selection of TimeEdit products and the number of unique hosting environments required.

## 1.2 Included within the annual fee

- All upgrades and updates to the system
- Hosting & maintenance (delivered as a service)
- 1 Production & 1 test database
- Unlimited number of administration users
- Support according to agreed SLAs
- Access to TimeEdit knowledge base & webinars
- Access to TimeEdit API
- TimeEdit Academic Operations Platform layer

TimeEdit has a minimum annual licence fee of £10,000 + VAT.

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### 1.3 Price matrix

Price is calculated using the total number of FTE students.
Platform fee is included in every purchase.

| Platform fee - The Price Shown is based on Student FTE tier, Per Annum* | | | | |
|---|---|---|---|---|
| | <5,000 | 5,000-15,000 | 15,001-25,000 | >25,001 |
| Platform fee | £4,500 | £8,500 | £12,000 | £16,000 |

| FTE Student Population Size - The Price Shown is Per Student Per Annum* | | | |
|---|---|---|---|
| | Up to 10,000 Students | 10,001 to 20,000 Students | >20,001 Students |
| Curriculum Management, including Study Catalogue (External Publishing of course details) | £5.00 | £4.50 | £4.25 |
| External Examiner | £0.79 | £0.69 | £0.59 |
| Cost-Based Design | £0.79 | £0.69 | £0.59 |
| Study Planner | £1.80 | £1.80 | £1.80 |
| Course Evaluation | £2.00 | £1.80 | £1.60 |

* All prices shown exclude VAT

Discounts are applied, once student enrollment exceeds 5,000, discount contingent upon the total volume of students and the products selected. Pricing for each case is determined on an individual basis, reflecting the unique needs and preferences of the institution. The rate card serves as a guideline. Please contact TimeEdit for pricing specific to your institution.

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## 2. Set-up and training

The initial setup fee for TimeEdit encompasses all necessary elements for a successful implementation, including project meetings, system configuration, documentation creation, API support, training and onboarding assistance. This fee does not cover travel expenses or other related costs. While our default approach involves remote delivery of these services, TimeEdit can also facilitate onsite implementation if required. Should there be a need for onsite support, we will provide an updated cost estimate accordingly.

Regarding API support, this component of our service involves TimeEdit's assistance to each institution's development team during the integration process. The responsibility for implementing the integration lies with the institution's team.

Due to potential uncertainties in project timelines and scope, we generally estimate that the cost for setup and training will be equivalent to the first year's license fee. The final price for the implementation will be defined based on the scope using the day rate in the table below.

| Set-up | Description | Price* | No. of Days | Sum* |
|---|---|---|---|---|
| Implementation costs | Project meetings, configuration, documentation, API Integration support, training and Onboarding | £1,120 / day | Case-by-Case Calculation | |

* Excluding VAT

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### 3. Other training and consulting (on demand)

| Product | Description | Price per Day* |
|---|---|---|
| Post Go-live Consultancy support | Additional consulting assistance post-go-live. | £1,120 |
| User training | Training of users is typically divided into two half-days. | £1,680 |

* Excluding VAT

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