Workload Management - GCloud 15 Pricing

This document outlines the pricing of the offered services by TimeEdit.

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1. Annual licence fee of SaaS service

1.1 Pricing model

TimeEdit's pricing structure for GCloud15 is tailored to accommodate the specific needs of each Higher Educational institution. The cost is determined by the number of FT Staff members and the number of unique hosting environments required.

1.2 Included within the annual fee

- All upgrades and updates to the system
- Hosting & maintenance (delivered as a service)
- 1 Production & 1 test database
- Unlimited number of administration users
- Support according to agreed SLAs
- Access to TimeEdit knowledge base & webinars
- Access to TimeEdit API
- TimeEdit Academic Operations Platform layer

TimeEdit has a minimum annual license fee of £10,000 + VAT.

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1.3 Price matrix

The price is calculated using the total number of FT Staff members, PT and Associate lecturers. Platform fee is included in every purchase.

Platform fee - The Price Shown is based on Student FTE tier, Per Annum*				
	<5,000	5,000-15,000	15,001-25,000	>25,001
Platform fee	£4,500	£8,500	£12,000	£16,000

FTE Staff Population Size - The Price Shown is Per Staff, Per Annum*			
	500 to 750 Staff	750 to 1,250 Staff	1,250 + Staff
Workload Management Module	£50	£35	£30

* All prices shown exclude VAT

Discounts are applied, once staff number exceeds 1,250. Pricing for each case is determined on an individual basis, reflecting the unique needs and preferences of the institution. The rate card serves as a guideline. Please contact TimeEdit for pricing specific to your institution.

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2. Set-up and training

The initial setup fee for TimeEdit encompasses all necessary elements for a successful implementation, including project meetings, system configuration, documentation creation, API support, training and onboarding assistance. This fee does not cover travel expenses or other related costs. While our default approach involves remote delivery of these services, TimeEdit can also facilitate onsite implementation if required. Should there be a need for onsite support, we will provide an updated cost estimate accordingly.

Regarding API support, this component of our service involves TimeEdit's assistance to each institution's development team during the integration process. The responsibility for implementing the integration lies with the institution's team.

Due to potential uncertainties in project timelines and scope, we generally estimate that the cost for setup and training will be equivalent to the first year's license fee. The final price for the implementation will be defined based on the scope using the day rate in the table below.

Set-up	Description	Price*	No. of Days	Sum*
Implementation costs	Project meetings, configuration, documentation, API Integration support, training and Onboarding	£1,120 / day	Case-by-Case Calculation	

* Excluding VAT

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3. Other training and consulting (on demand)

Product	Description	Price per Day*
Post Go-live Consultancy support	Additional consulting assistance post-go-live.	£1,120
User training	Training of users is typically divided into two half-days.	£1,680

* Excluding VAT

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