

Timetabling - GCloud 15 Pricing

This document outlines the pricing of the offered services by TimeEdit.

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1. Annual licence fee of SaaS service

1.1 Pricing model

TimeEdit's pricing structure for GCloud15 is tailored to accommodate the specific needs of each Higher Educational institution. The cost is determined by the number of FTE students, the selection of TimeEdit products, and the number of unique hosting environments required.

TimeEdit leverages its distinctive capabilities, including support for multiple campuses and comprehensive timezone management within a single database, to provide significant cost efficiencies. This centralised approach to database management enables us to offer substantial economies of scale.

Institutions can select and bundle products according to their specific needs, allowing TimeEdit to provide attractive bundle discounts. This customisation ensures that each institution receives a pricing package that best fits its requirements.

1.2 Included within the annual fee

- All upgrades and updates to the system
- Hosting & maintenance (delivered as a service)
- 1 Production & 1 test database
- Unlimited number of administration users
- Support according to agreed SLAs
- Access to TimeEdit knowledge base & webinars
- Access to TimeEdit API
- TimeEdit Academic Operations Platform layer

TimeEdit has a minimum annual licence fee of £10,000 + VAT.

1.3 Price matrix

Outlined below are popular bundle choices as a guide. With the bespoke nature of TimeEdit's Modular approach, you can purchase any combination to suit your institutional needs.

Platform fee is included in every purchase.

Platform fee - The Price Shown is based on Student FTE tier, Per Annum*				
	<5,000	5,000-15,000	15,001-25,000	>25,001
Platform fee	£4,500	£8,500	£12,000	£16,000

Scheduling Bundle	Includes	Pricing*
Class Scheduling	Scheduling, resource bookings, data collection, timetable publication	£3.00 per Student FTE/year (price dependent on volume)
Advanced Scheduling	Includes autoscheduling, student registration and student allocation	£4.00 per Student FTE/year (price dependent on volume)
Assessments	Full end-to-end exam scheduling and invigilator management	£1.50 per FTE/year (price dependent on volume)

* All prices shown exclude VAT

Each package consists of various TimeEdit Products. Detailed descriptions and advantages of these products are available in the Service Description Document.

Discounts are applied, once student enrollment exceeds 5,000, discount contingent upon the total volume of students and the products selected. Pricing for each case is determined on an individual basis, reflecting the unique needs and preferences of the institution. The rate card serves as a guideline. Please contact TimeEdit for pricing specific to your institution.

TimeEdit has a minimum annual licence fee of £10,000 + VAT.

2. Set-up and training

The initial setup fee for TimeEdit encompasses all necessary elements for a successful implementation, including project meetings, system configuration, documentation creation, API support, training and onboarding assistance. This fee does not cover travel expenses or other related costs. While our default approach involves remote delivery of these services, TimeEdit can also facilitate onsite implementation if required. Should there be a need for onsite support, we will provide an updated cost estimate accordingly.

Regarding API support, this component of our service involves TimeEdit's assistance to each institution's development team during the integration process. The responsibility for implementing the integration lies with the institution's team.

Due to potential uncertainties in project timelines and scope, we generally estimate that the cost for setup and training will be equivalent to the first year's license fee. The final price for the implementation will be defined based on the scope, using the day rate in the table below.

Set-up	Description	Price*	No. of Days	Sum*
Implementation costs	Project meetings, configuration, documentation, API Integration support, training and Onboarding	£1,120 / day	Case-by-Case Calculation	

* Excluding VAT

3. Other training and consulting (on demand)

Product	Description	Price per Day*
Post Go-live Consultancy support	Additional consulting assistance post-go-live.	£1,120
User training	Training of users is divided into two half-days.	£1,680

* Excluding VAT