

ITT 701553485

APM Flight Tasking Management System

Requirement					
		YEAR 1 FIRM PRICE (£ excl VAT)	YEAR 2 FIRM PRICE (£ excl VAT)	YEAR 3 FIRM PRICE (£ excl VAT)	YEAR 4 FIRM PRICE (£ excl VAT)
SOR Ref	Description	01 Apr 26 - 31 Mar 27	01 Apr 27 - 31 Mar 28	01 Apr 28 - 31 Mar 29	01 Apr 29 - 31 Mar 30
B.1	Core Fuctionality and Administration	included	included	included	included
B2	Task Scheduling incl Diplomatic Clearances	£311,000.00	£311,000.00	£311,000.00	£311,000.00
B3	Crew Rules Compliance and Rostering	£112,320.00	£112,320.00	£112,320.00	£112,320.00
B4	Flight Watch incl On Time Performance	£145,000.00	£145,000.00	£145,000.00	£145,000.00
TOTALS		£568,320.00	£568,320.00	£568,320.00	£568,320.00