

“Making Healthcare Maximally Intelligent” GCloud 15 PRICING

	Mini-Department		Departmental		Enterprise		Multi-Organisation	
Number of users	10		50		150		150+, or 5+ Enterprises	
Costs (Core):	1-Off costs (incl Licences)	Annual	1-Off costs (incl Licences)	Annual	1-Off costs (incl Licences)		1-Off costs (incl Licences)	Annual
openEHR platform x1 (EHRBase)		£25,000		£25,000		£50,000		£300,000
Core Panacea Functions (per federated instance):								
User ID management								
Patient list management								
User queries								
Configurable whole-pathway views and workflow	£14,600	£7,300	£73,000	£36,500	£219,000	£109,500	£900,000	£450,000
Configurable forms-based data entry portal								
Full auditing								
Support for business continuity								
NextGen (MIRTH) Surcharge		£10,000		£10,000		£10,000		£50,000
Panacea Integration Hub (per data domain)	£15,000	£3,000	£15,000	£3,000	£15,000	£3,000	£15,000	£3,000
Panacea Integration Channel & Visualisation x1 (per data domain)	£5,000	£1,000	£5,000	£1,000	£5,000	£1,000	£5,000	£1,000
TOTAL per PANACEA Instance	£34,600	£46,300	£93,000	£75,500	£239,000	£173,500	£920,000	£804,000
Implementation prices (1-off, front-loaded, 3-6 months):								
Complexity of implementation	1		3		6		12	
Project management (Principal Consultant)	£5,491		£16,474		£82,368		£164,736	
Senior stakeholder engagement (Director)	£5,148		£15,444		£30,888		£61,776	
Senior clinical informatics modelling (Director)	£3,432		£10,296		£20,592		£41,184	
Clinical change and safety consultancy (Lead Consultant)	£5,148		£15,444		£30,888		£61,776	
Technical implementation (Senior Consultant)	£9,152		£27,456		£54,912		£109,824	
Customer-specific development	£4,576		£13,728		£27,456		£54,912	
Cloud Services Engineer	£2,746		£8,237		£16,474		£32,947	
Training Support to Customer (Consultant)	£2,974		£8,923		£17,846		£35,693	
TOTAL Implementation (Core)	£38,667		£116,002		£281,424		£562,848	
TOTAL	£73,267	£46,300	£209,002	£75,500	£520,424	£173,500	£1,482,848	£804,000

“Making Healthcare Maximally Intelligent” GCloud 15 PRICING

	Mini-Department		Departmental		Enterprise		Multi-Organisation	
Number of users	10		50		150		150+, or 5+ Enterprises	
Costs (Core):	1-Off costs (incl Licences)	Annual	1-Off costs (incl Licences)	Annual	1-Off costs (incl Licences)		1-Off costs (incl Licences)	Annual
Costs (Options):								
Federation and Related Modules / Services:								
Federation Infrastructure - per federated PMI (2nd and beyond)	£15,000	£6,000	£15,000	£6,000	£15,000	£6,000	£15,000	£6,000
Federation - per openEHR repository (2nd and beyond)	£15,000	£6,000	£15,000	£6,000	£15,000	£6,000	£15,000	£6,000
Data migration between openEHR platforms (+ ongoing support) (per platform)	£9,000	£24,000	£9,000	£24,000	£9,000	£24,000	£9,000	£24,000
Senior clinical informatics modelling (5-day bundles)	£7,500		£7,500		£7,500		£7,500	
Ongoing development costs for workflow support (to be quoted as specified)								
(Cambio) Forms Writer	£30,000	£15,000	£30,000	£15,000	£60,000	£30,000	£60,000	£30,000
Performance Analytics BI integrations (each)	£30,000	£15,000	£30,000	£15,000	£30,000	£15,000	£30,000	£15,000
BPM Workflow Tools - TBA								
Infrastructure and Support Services:								
Extra Panacea Integration Hub (each)	£15,000	£3,000	£15,000	£3,000	£15,000	£3,000	£15,000	£3,000
Extra Integration Channels (each) e.g. for Task Assignment	£5,000	£1,000	£5,000	£1,000	£5,000	£1,000	£5,000	£1,000
Configured 3rd Party PANACEA integration plug-in	£20,000	£4,000	£20,000	£4,000	£20,000	£4,000	£20,000	£4,000
Mobile device access (per organisation licence)	£50,000	£25,000	£50,000	£25,000	£150,000	£75,000	£150,000	£75,000
High Security Cloud Infrastructure Hosting Provision *		£50,400		£50,400		£50,400		£50,400
UPG Support & Maintenance from Business Hours to Mon-Sat 8am to 8pm		£11,600		£34,800		£84,427		£168,854
UPG Support & Maintenance from Mon-Sat 8am to 8pm to 24x7		£23,200		£69,601		£168,854		£337,709
OFFBOARDING (Additional data egress charges may apply)	£18,000		£39,000		£55,000		£95,000	

“Making Healthcare Maximally Intelligent” GCloud 15 PRICING

Additional Professional Services (SFIA Rates)		
Grade/Level	SFIA	<u>Day Rates</u>
Apprentice/Trainee Consultant	Follow	£343
Junior Consultant	Assist	£515
Consultant	Apply	£744
Senior Consultant	Enable	£915
Lead Consultant	Ensure / Advise	£1,030
Principal Consultant	Initiate / Influence	£1,373
Director/Partner	Set Strategy / Inspire	£1,716