



# **PRICING SCHEDULE 1<sup>st</sup> JANUARY 2026 TO 31<sup>st</sup> MARCH 2030**

**PART 1: NEW CLIENTS – PRODUCT LICENCE AND YEAR 1 ANNUAL MAINTENANCE COSTS**

**PART 2: ONGOING ANNUAL MAINTENANCE COSTS (YEAR 2 ONWARDS)**

**PART 3: STATEMENT ON PRICING FOR COUNCILS INVOLVED IN MERGERS OR LOCAL GOVERNMENT REORGANISATION (LGR)**

**PART 4: TRAINING FOR NEW USERS**

**PART 5: SUMMARY OF OPTIONAL FEATURES**

**PART 6: INCLUDED AS STANDARD**

For further information please contact [admin@exacom.co.uk](mailto:admin@exacom.co.uk)

## **PART 1 - NEW CLIENTS**

***These prices relate to new clients who have not previously bought or used Exacom software***

New clients will need to purchase a Product License (see table 1a) and Year 1 Annual Maintenance (see table 1b)

Merging Councils - please also refer to Part 3 of this document

### **1a) PRODUCT LICENCE (UNLIMITED USERS)**

|                                                                                             | PRODUCT LICENCE PURCHASE DATE |                          |                          |                          |
|---------------------------------------------------------------------------------------------|-------------------------------|--------------------------|--------------------------|--------------------------|
|                                                                                             | JANUARY 2026 to MARCH 2027    | APRIL 2027 to MARCH 2028 | APRIL 2029 to MARCH 2029 | APRIL 2029 to MARCH 2030 |
| <b>KEY MODULES</b>                                                                          |                               |                          |                          |                          |
| <b>CIL Administrator Module</b>                                                             | £11,000                       | £11,550                  | £12,125                  | £12,735                  |
| <b>S106 Administrator Module</b>                                                            | £8,000                        | £8,400                   | £8,820                   | £9,260                   |
| <b>Project Module</b> <i>(must be purchased with CIL and/or S106 Administrator Modules)</i> | £4,000                        | £4,200                   | £4,420                   | £4,640                   |
| <b>Building Safety Levy Module (BSL)</b>                                                    | £15,000                       | £15,750                  | £16,540                  | £17,365                  |
| <b>ADD ON MODULES</b>                                                                       |                               |                          |                          |                          |
| <b>Biodiversity Net Gain Module (BNG)</b>                                                   | £4,000                        | £4,200                   | £4,410                   | £4,630                   |
| <b>Public Facing Module (PFM)</b> including the CIL Calculator                              | £6,750                        | £7,090                   | £7,445                   | £7,815                   |
| <b>Exacom Public Interface (EPI)</b>                                                        | £2,000                        | £2,100                   | £2,205                   | £2,315                   |

**\*\* ALL PRICES SHOWN ARE EXCLUSIVE OF VAT \*\***

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**1b) YEAR 1 ANNUAL MAINTENANCE**

|                                                                                             | YEAR 1 ANNUAL MAINTENANCE  |                          |                          |                          |
|---------------------------------------------------------------------------------------------|----------------------------|--------------------------|--------------------------|--------------------------|
|                                                                                             | JANUARY 2026 to MARCH 2027 | APRIL 2027 to MARCH 2028 | APRIL 2029 to MARCH 2029 | APRIL 2029 to MARCH 2030 |
| <b>KEY MODULES</b>                                                                          |                            |                          |                          |                          |
| <b>CIL Administrator Module</b>                                                             | £4,250                     | £4,465                   | £4,690                   | £4,925                   |
| <b>S106 Administrator Module</b>                                                            | £4,250                     | £4,465                   | £4,690                   | £4,925                   |
| <b>Project Module</b> <i>(must be purchased with CIL and/or S106 Administrator Modules)</i> | £3,250                     | £3,415                   | £3,585                   | £3,765                   |
| <b>Building Safety Levy Module (BSL)</b>                                                    | £5,000                     | £5,250                   | £5,515                   | £5,790                   |
| <b>ADD ON MODULES</b>                                                                       |                            |                          |                          |                          |
| <b>Biodiversity Net Gain Module (BNG)</b>                                                   | £3,000                     | £3,150                   | £3,310                   | £3,475                   |
| <b>Public Facing Module (PFM)</b> including the CIL Calculator                              | £3,000                     | £3,150                   | £3,310                   | £3,475                   |
| <b>Exacom Public Interface (EPI)</b>                                                        | £1,800                     | £1,890                   | £1,985                   | £2,085                   |

**MULTI PURCHASE DISCOUNT FOR NEW CLIENTS:**

**A 25% discount will be applied to the first year package total price when at least three Key Modules are purchased at the same time.**

*Please note: the BNG Module, the Public Facing Module and the Exacom Public Interface do not count as Key Modules*

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## **PART 2 – ANNUAL MAINTENANCE – ONGOING RENEWALS**

*For existing clients who have previously purchased a Product Licence and Annual Maintenance, ongoing fixed rate renewals for future years will be charged as follows:*

| PRODUCT                                                 | ANNUAL MAINTENANCE                                                                  | ANNUAL INFLATIONARY INCREASE*                                                                       |
|---------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|
| CIL Administrator Module                                | Annual maintenance sum currently being paid<br>(before any Multi Purchase discount) | <b>+ 5% fixed rate inflationary increase per annum</b><br>(applied 1 <sup>st</sup> April each year) |
| S106 Administrator Module                               | Annual maintenance sum currently being paid<br>(before any Multi Purchase discount) | <b>+ 5% fixed rate inflationary increase per annum</b><br>(applied 1 <sup>st</sup> April each year) |
| Project Module                                          | Annual maintenance sum currently being paid<br>(before any Multi Purchase discount) | <b>+ 5% fixed rate inflationary increase per annum</b><br>(applied 1 <sup>st</sup> April each year) |
| Building Safety Levy Module (BSL)                       | Annual maintenance sum currently being paid<br>(before any Multi Purchase discount) | <b>+ 5% fixed rate inflationary increase per annum</b><br>(applied 1 <sup>st</sup> April each year) |
| Biodiversity Net Gain Module (BNG)                      | Annual maintenance sum currently being paid<br>(before any Multi Purchase discount) | <b>+ 5% fixed rate inflationary increase per annum</b><br>(applied 1 <sup>st</sup> April each year) |
| Public Facing Module (PFM) including the CIL Calculator | Annual maintenance sum currently being paid<br>(before any Multi Purchase discount) | <b>+ 5% fixed rate inflationary increase per annum</b><br>(applied 1 <sup>st</sup> April each year) |
| Exacom Public Interface (EPI)                           | Annual maintenance sum currently being paid<br>(before any Multi Purchase discount) | <b>+ 5% fixed rate inflationary increase per annum</b><br>(applied 1 <sup>st</sup> April each year) |

**\*Any applicable inflationary increases for annual maintenance charges within in multi-year arrangements will be detailed in full and upfront in your formal quote and / or contract.**

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### **PART 3 – STATEMENT ON PRICING IN RELATION TO MERGERS AND LOCAL GOVERNMENT REORGANISATION (LGR)**

#### **For merging authorities / Local Government Reorganisation:**

Prices for product licences and annual maintenance for Exacom software modules will be calculated based on the historic sovereign status of the partners forming the new Sovereign Authority (the ‘sovereign ancestors’).

Newly merged Sovereign Authorities will be required to hold a Module licence for each individual sovereign ancestor intending to use Exacom software, and pay the applicable annual maintenance fees.

Where sovereign ancestors within a newly merged Sovereign Authority do not wish to join their new partners in using Exacom software, this will be permitted – however in-system restrictions or checking regimes may be applied at Exacom’s discretion.

#### **Example:**

Three Councils merge to form a new single Sovereign Authority – two of the Councils are existing Exacom users, the other is not, but wants to join its new partners in using Exacom.

The total price for the new Sovereign Authority will be calculated as follows:

- The annual maintenance charge being paid by Council 1 at the time of the merger; plus
- The annual maintenance charge being paid by Council 2 at the time of the merger; plus
- The applicable initial product licence charge and Year 1 annual maintenance charge at the time of the merger for Council 3.

Thereafter the ongoing annual maintenance payment will be subject to the standard inflationary increase in each year that the new Sovereign Authority wants to continue using Exacom products.

For further information please contact [admin@exacom.co.uk](mailto:admin@exacom.co.uk)

## **PART 4 - TRAINING INCLUDED FOR NEW CLIENTS**

The following training is included in the initial purchase price:

| PRODUCT                 | TRAINING INCLUDED                                                                                                                                                                                                                                                                    |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CIL Administrator       | <b>Training for new users:</b> <ul style="list-style-type: none"> <li>Unlimited ongoing use of the Exacom Training Video Library</li> <li>Plus a one hour online Q&amp;A session with one of our in-house experts for users who have already completed the video training</li> </ul> |
| S106 Administrator      | <b>Training for new users:</b> <ul style="list-style-type: none"> <li>Unlimited ongoing use of the Exacom Training Video Library</li> <li>Plus a one hour online Q&amp;A session with one of our in-house experts for users who have already completed the video training</li> </ul> |
| Project Module          | <b>Training for new users:</b> <ul style="list-style-type: none"> <li>Unlimited ongoing use of the Exacom Training Video Library</li> <li>Plus a one hour online Q&amp;A session with one of our in-house experts for users who have already completed the video training</li> </ul> |
| BSL Module              | <b>Training for new users:</b> <ul style="list-style-type: none"> <li>Unlimited ongoing use of the Exacom Training Video Library</li> <li>Plus a one hour online Q&amp;A session with one of our in-house experts for users who have already completed the video training</li> </ul> |
| BNG Module              | <b>Training for new users:</b> <ul style="list-style-type: none"> <li>Unlimited ongoing use of the Exacom Training Video Library</li> <li>Plus a one hour online Q&amp;A session with one of our in-house experts for users who have already completed the video training</li> </ul> |
| Public Facing Module    | <b>Training for new users:</b> <ul style="list-style-type: none"> <li>Unlimited ongoing use of the Exacom Training Video Library</li> <li>Plus a one hour online Q&amp;A session with one of our in-house experts for users who have already completed the video training</li> </ul> |
| Exacom Public Interface | <b>Training for new users:</b> <ul style="list-style-type: none"> <li>Unlimited ongoing use of the Exacom Training Video Library</li> <li>Plus a one hour online Q&amp;A session with one of our in-house experts for users who have already completed the video training</li> </ul> |

**Note:** the full Exacom Training Video Library is permanently available to all users, new or existing.

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**PART 5 – OPTIONAL FEATURES:**

- **Finance Connector**

An optional basic financial connector is included as part of your licence. This connector allows the Exacom system to integrate with your finance system to post Demand Notices for accounting and to receive receipts data back as payments are made. Data is transferred via SFTP in CSV format.

A full specification can be provided on request, please contact [support@exacom.co.uk](mailto:support@exacom.co.uk) to request a copy.

- **Land Charges Connector**

An optional basic Land Charges connector is included as part of your licence. This allows CIL data relevant to the LLC registrations and Con29 to be sent to a Land Charges system. A full specification can be provided on request, please contact [support@exacom.co.uk](mailto:support@exacom.co.uk) to request a copy.

- **Spatial GIS Mapping**

An optional Spatial GIS Mapping add on is available as part of your licence which enables site location maps to be displayed against records in the CIL, S106, BSL, BNG and Project Modules. Please note that this feature is only available if:

a) your Council has access to the OS Data Hub to set up a project to obtain an API Key and Secret; and

b) a copy of your Public Sector Geospatial Agreement contractor's license can be submitted to us

A full specification can be provided on request, please contact [support@exacom.co.uk](mailto:support@exacom.co.uk) to request a copy.

- **LGR Multiple Data Flows**

The setup of multiple data flows for applications import and land charges export for merging/merged Authorities is included as part of your license, provided that unique identifier details (for example wards, parishes, districts) can be provided to inform application filtering.

Please contact [support@exacom.co.uk](mailto:support@exacom.co.uk) for more details

**PART 6 – INCLUDED AS STANDARD:**

- System installation (Test and Live)
- Full document template bespokeing for corporate logos, signatures and styles
- All scheduled system updates, and any required upgrades resulting from legislative changes
- Basic CSV interface setup between client planning, financial and land charge systems as per our specification document
- Support helpdesk Monday to Friday 9am to 5pm (excluding Bank Holidays)
- User forum
- Unlimited use of the Exacom Training Video Library'

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