

Lot 2a/b

Rate Card

PDH Platform

Mobilisation / Implementation - £1,108.25 ex VAT (Per 7.5 hour day)

Bespoke Development - £1,209.00 ex VAT (Per 7.5 hour day)

Licenses Type based on user license per patient / service user is £0.90

Integration Services - £8,563.75 ex VAT (Per instance)

Data Migration - £1,209.00 ex VAT

Training - £856.37 ex VAT (Does pricing reflect a 7.5 hour day)

SMS Credits Costs (ex VAT) –

500 @ 5.2p

501-1000 @ 4.8p

1001-2000 @ 4.6p

2001- 5000 @ 4.28p

5001-10,000 @ 4.1p

10,001-20,000 @ 3.8p

Annual Contract Value, excl VAT GBP £	Minimum % discount
Less than 100,000	0 % discount
100,001 to 250,000	1 % discount
250,001 to 500,000	3 % discount
500,001 to 1,000,000	5 % discount
1,000,001 to 2,500,000	10 % discount
2,500,001 to 5,000,000	13 % discount
5,000,001+	18 % discount

Reporting(analytics) - £1,209.00 ex VAT

Example pricing for 4 year 1+1 contract , 100,000 patients

Based on the following inclusions:

Average mobilisation

Specific annual development

Baseline license costs

Single integration year 1

Data migration

Training

Reporting

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Quantity (per annum)
Mobilisation	£11,082.50	£0	£0	£0	£0	£0	10 days
Development	£7,254.00	£7,254.00	£7,254.00	£7,254.00	£7,254.00	£7,254.00	6 days
Licenses	£90,000.00	£90,000.00	£90,000.00	£90,000.00	£90,000.00	£90,000.00	100K
Integration	£8,563.75	£0	£0	£0	£0	£0	1 instance
Data migration	£6,045.00	£0	£0	£0	£0	£0	5 days
Training	£3,425.48	£0	£0	£0	£0	£0	4 days
Reporting	£14,508	£14,508	£14,508	£14,508	£14,508	£14,508	12 days
SMS Costs	£1,138.80	£1,138.80	£1,138.80	£1,138.80	£1,138.80	£1,138.80	20,000 credits
Total	£142,017.53	£112,900.80	£112,900.80	£112,900.80	£112,900.80	£112,900.80	