Version	Professional	Enterprise	Enterprise Plus
	The perfect simple starting point… Core Perform reporting functionality and basic Portfolio dashboards.	Powerful but easy to use, visual and engaging Portfolio Management functionality to support the successful delivery of change and help develop the delivery maturity of the organisation.	The ultimate version of Perform, with all functionality and our top level of service and security included.

Service	Summary	Professional	Enterprise	Enterprise Plus
User Licence	PMO / PM type users that update Perform (Price per User per Month)	£25	£48	£65
Volume Discount	Reduced price for large number of licences.	No	1-100 = £48 101+ = £41	1-25 = £65 26-50 = £60 51-100 = £57.50 101+ = £55
Enterprise Licence	Fixed Price Licence for large number of Users (Viewers FoC)	No	<250 = £6,750 <400 = £8,750 Unlimited = £10,500	<250 = £8,750 <400 = £10,750 Unlimited = £12,500
Viewer Licence	Read Only access to Perform Reports / Dashboards etc.	N/A	£10	£10
Minimum Users	The minimum number of Users for the licence	10	10	10
Maximum Users	The maximum number of Users for the licence	100	N/A	N/A
Use of APIs	Licence to use APIs	N/A	£5 per user / month	Included
Implementation	Set up and configuration of the system, inc User training and support for 1st Report	£4,950	<50 Users = £14,950 >51 Users = £18,500	<50 Users = £16,950 >51 Users = £22,750
Embedding (First 3 months)	Support embedding Perform, with configuration updates and report quality advice.	£3,950		
Single Sign On	Implementation of Single Sign On.	N/A	Set up = £1,500 Annual = £1,150	Included
Additional Configuration & Training	Further training / train the trainer / configuration changes.	£2,750	£2,750	Included

Functionality	Summary	Professional	Enterprise	Enterprise Plus
Ideas Module	Roadmap planning to manage the pipeline to get to the start of each project.	X	✓	✓
Project / Programme Reporting	Regular, simple clear and concise reporting with Dashboards that drive successful delivery.	✓	✓	✓
High Level Planner & Stages	Delivery Lifecyle Management and High-Level Milestones & Tasks.	✓	✓	✓
Gating	Manage Gating within Perform.	X	✓	✓
Risks & Issues & Logs	Risk & Issue Mgt and 'Managed Forms' functionality to create customer specific logs.	✓	✓	✓
Dependency Mgt	Manage Dependencies between projects.	X	✓	✓
Resource Module	Manage Supply and Demand for the portfolio in Perform.	X	X	✓
Finances, Benefits Mgt & Metrics	Manage budgets, actuals, forecasts and track benefits.	X	✓	✓
Gantt Module	Build more detailed plans in Perform.	X	✓	✓
Portfolio Mgt Module	Build and report on different Portfolios of change.	X	X	✓
Use of APIs	Integrate with other systems (Implementation extra).	X	**£5/user per month**	✓

Service	Summary	Professional	Enterprise	Enterprise Plus
Implementation	Build of the Perform instance, configuration, data load, training and first report.	✓	✓	✓
Embedding	Initial reports, quality check support, PM drop-in sessions, configuration evolution – 2 months	X	✓	✓
Security Package (inc SSO)	Set up for Perform Security – including optional implementation of SSO	**£ 2750**	**£ 2750**	✓
UAT Environment	A separate environment to Customer Testing.	X	**Set up = £1,500 Annual = £1,150**	✓
Email Support	Contact our Customer Value team for support via email.	✓	✓	✓
Telephone Support and named Customer Value Mgr	Contact our Customer Value (CV) team for support via a known CV Mgr.	X	✓	✓
Regular Exec Business Reviews	Yearly or twice-yearly Exec Business Reviews to optimise the use of Perform.	X	✓	✓
Access to Portfolio Mgt level support	Access to Kivue's Principal Consultant to discuss Portfolio Mgt challenges and get further support.	X	X	✓