



PRICING DOCUMENT

G-Cloud 15

Pricing overview (all prices exclude VAT, which is chargeable at the standard rate)

Please note that BroadCare works on a concurrency user licence model which means that the licences below refer to the number of individual users that can be logged into the system at any one time.

BroadCare Annual licence fee up to 10 users: £25,500 per annum, covers one organisation.

Each individual licence above 10 users is priced as below:

10-50 – £1,500 per licence

50+ - £1,250 per licence

70 or above - all licences charged at £1,000 per licence

Annual licence fee Digital Referral Portal/Provider Portal: Price is based on CHC referral volume of the organisation and comes with unlimited number of referrer/provider licences as standard.

The CHC referral volume is based on the last four quarter activity submitted to NHS England for the Funded Care Report for the organisation (ICB or ICB Sub-location) or published/internal metrics.

The sliding-scale bandings are as follow:

<u>Pricing Band</u>	<u>Referral Volume</u>	<u>Value P.A</u>
Band 1	0-249	£26,400
Band 2	250-499	£30,800
Band 3	500-999	£44,800
Band 4	1000-1499	£60,400
Band 5	1500-1999	£76,800
Band 6	2000-2499	£108,800
Band 7	2500-2999	£139,800
Band 8	3000-3999	£190,200
Band 9	4000+	£230,500

Annual licence fee for BI Tool:

<u>Licences</u>	<u>Value P.A</u>
5 Named User Licences	£8,000
10 Named User Licences	£12,000
Above 10	£1,100 per additional user
Additional BroadCare Connection	£3,500 per connection

Financial Assurance Services or Data Cleansing Services:

As part of the BroadCare system, ICBs can utilise financial assurance services for residential or domiciliary care clients. This service includes monthly payment schedules produced by BroadCare and/or domiciliary care updates, audits and invoice validation into the system.

Residential: £40 per client

Dom: £60 per client

Support consultancy:

Set-up consultancy: included in purchase price

Ad-Hoc Training: included in purchase price

Bespoke face-to-face training: £900 + expenses per day (up to 14 attendees)

Bespoke webinar training sessions: £400 half day, £800 full day (up to 50 attendees)

Contracting & Procurement Costs:

Up to 1% of total contract value