

mWorkerCIS Pricing

SUPPLY AND IMPLEMENTATION OF A SOFTWARE TOOL FOR G-CLOUD 14



Subject: Details regarding pricing of mWorkerCIS

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1 mWorkerCIS Licence Pricing

mWorkerCIS is an off-the-shelf product that is hosted in the cloud. Our standard pricing model is on a per user per month basis. We also charge for setup and configuration of the system.

Every large rollout (potential of 100+ users) is priced individually, depending on the number of users, the number of modules, the number of adjustments required to forms, reports, dashboards, workflows, etc. This document outlines some of the parameters that drives the pricing.

The mWorkerCIS licence per user can vary between £2.00 and £30.00 per month. The cost depends on the number of modules they will be using, the number of forms they will be submitting and the number of users in the organisation.

There is an inherent volume discount in this – the number of mWorkerCIS users in the organisation is often one of the biggest deciders on price.

Costs will remain fixed for 2 years. Percentage increase in licence costs for year 3 and 4 is 10%.

Costs include licencing and support.

Examples of costs are as follows (these can be negotiated):

- 15 standard mWorkerCIS users – £30 per user per month
- 100 standard mWorkerCIS users - £15 per user per month
- 200 standard mWorkerCIS users - £12.50 per user per month
- 500 standard users - £6 per user per month
- Minimal use mWorkerCIS users (those completing one simple form type).
 - Companies regularly use this model if they have lots of users who are doing corrective actions based on issues raised on audits by the standard users.
 - Where there is at least 20 standard users - £5 per user per month.
 - Where there is at least 50 standard users - £4 per user per month
 - Where there is at least 100 users - £3 per user per month
 - Where there is at least 200 users - £2 per user per month
- Unauthenticated access through some web forms – some modules have additional forms that can be submitted through a portal by unauthenticated user – the user does not have to be set up in the system. This access is priced separately and depends on where the form is hosted, the type of form, etc.

2 Setup Costs

- Cost per Form Type Setup = £0 - £4,500. Costs depend on complexity of forms, reporting requirements, and number of users. Organisations can also set up their own forms, reports and dashboards. Standard rates as specified below will be used but will be heavily discounted.
- Setting up users and user roles = £0.00 - £2,000. Depends on the number of users.
- Training Costs = £500 per day.
- Dashboard and Additional Report Configuration = £0 - £2,500 per dashboard / report. Costs depend on complexity. Standard rates as specified below will be used but will be heavily discounted.

3 Customisations and Integrations

Again, these are depending on the number of mWorkerCIS users.

2024 Software Development Rates	Daily (7.5hrs) Rate in Sterling, Ex VAT
Senior Consultant (Architect, Business Analyst; 20+ years' experience)	900
Support Management	650
Consultant (Team Leader, Architect, Business Analyst; Some Development; 10+ years' experience)	750
Senior Developer (5+ years' experience)	600
Support	450
Developer	550
Quality Assurance / Tester	450

1 Developer or Senior Developer day typically gives rise to the following, but this is project and client dependent

- 0.15 Team Leader / Management
- 0.3 Quality Assurance days

Large projects or multiple smaller projects can avail of discounts.

4 VAT

All prices are subject to VAT at the appropriate rate.

5 Invoices

All invoices are payable within 3 weeks of issue.

All development projects and implementation will be invoiced according to the schedule outlined on our standard support contract.