



PRICING AND RATES MATRIX
HIGHWAYS VIDEO ANALYSIS

1 INTRODUCTION

We offer our clients, through the G-Cloud Procurement platform the ability to procure Highways Video analytics either as an add on to our NAMS platform or as a standalone service. The below represents a stand-alone service. Should customers wish to procure full asset and fault management capabilities we would encourage them navigate to the NAMS platform within G-Cloud.

2 STANDARD IMPLEMENTATION

Item	Cost	Comment
Annual Licence, Hosting and Maintenance as standalone service	£20,000	Due when the system has been deployed compliant with the requirements.
Annual Licence, Hosting and Maintenance as an add on to NAMS	£5,000	
First AI Model	£5 per Gb of video	
Subsequent AI Models	£2.50 per Gb of video	

We estimate that for a typical city, with 1,000 miles of roads would require 166gb or £830 annually for the first model. This assumes capturing HD video at an average of 30mph.

All annual costs are due on the 1st of May each year for the following year subject to 30-day payment terms. In the first year the annual cost will be pro-rata from the point at which the system is deployed to the 31st of May and shall be paid alongside the Deployment milestone.

All annual costs are subject to inflation by CPI + 1.5% from the base year (2026).

3 SFIA RATE CARD

	Strategy and Architecture	Business Change	Solution Development and Integration	Service Management	Procurement and Management Support	Client Interfaces
Follow	£ 577	£ 577	£ 523	£ 523	£ 577	£ 577
Assist	£ 661	£ 661	£ 577	£ 577	£ 661	£ 661
Apply	£ 736	£ 736	£ 661	£ 661	£ 736	£ 736
Enable	£ 820	£ 820	£ 736	£ 736	£ 820	£ 820
Advise	£ 893	£ 893	£ 820	£ 820	£ 893	£ 893
Influence	£ 1,100	£ 1,100	£ 893	£ 893	£ 1,100	£ 1,100
Inspire	£ 1,250	£ 1,250	£1,100	£1,100	£ 1,250	£ 1,250

The above are day rates, working from a 7.5 hour day and a 37.5 hour working week operating usual business hours. Any time required outside of these restrictions shall incur a 50% surcharge.

4 ASSUMPTIONS

- Down time for maintenance activities will be scheduled twice a year for up to half a day
- All existing data must be provided in a computer readable format
- Any functionality or visualisation changes are developments and must be quoted separately
- All developments will incur a 10% maintenance surcharge added to the maintenance fee
- Support is Monday to Friday, 9am -5pm, excluding public holidays