

Children with a Social Worker Monitoring

Pricing Schedule

Collection Method	1-500 pupils	501-1000 pupils	1001+ pupils	Implementation, Training & Setup
Call Centre (Safeguarding)	£2.19	£2.14	£2.09	Included
Extraction (Monitoring)	£1.50	£1.45	£1.40	£POA
Basic Extraction (Sampling)	£1.04*	N/A	N/A	£POA
QuickServe Attendance Portal	£1.00	£1.00	£1.00	£POA
- Prices are per pupil per week for a 39-week academic year - The implementation, training and setup costs associated with the extraction methods apply to the 1st year only and is based on the volume of children/provisions which are required to be connected to – the maximum cost will be £2500 - The Call Centre (Safeguarding) and Extraction (Monitoring) collection models also include 2 analytics licences to the CiN & CP dashboards (worth £3000 per annum) - The Basic Extraction (Sampling) and QuickServe Attendance Portal collection method, includes complimentary access for one user to our Essentials Analytics Platform for the duration of the contract - Prices exclude VAT				

Each collection model i.e. Call Centre, Extraction, Basic Extraction and QuickServe Portal has its own service level/feature set.

*For the basic extraction (sampling) collection model the maximum volume of children which can be applied is 500. This model cannot be combined with any other collection method.

For each pricing model described above we offer a banded price per pupil for every 500 pupils added to the cohort. For example, if you wanted 1200 CiN pupils monitored via extraction (monitoring) then the price would be as follows:

- $(500 \times £1.50) + (500 \times £1.45) + (200 \times £1.40) = £1,755$
- $£1,755 \times 39 \text{ academic weeks} = £68,445 + \text{VAT}$

The banded pricing applies to each cohort separately and not combined i.e. if you had a CP cohort of 750 in addition to the 1200 CiN pupils then the CP pricing would be:

- $(500 \times £1.50) + (250 \times £1.45) = £1,112.50$
- $£1,112.50 \times 39 \text{ academic weeks} = £43,387.50 + \text{VAT}$

A hybrid of both call centre (safeguarding) and extraction (monitoring) collection models can be applied.

Why a live demonstration ?

A live demonstration highlights the added value and practical impact of our safeguarding service.

Book a live walkthrough with our team at:
bidmanagement@welfarecall.com

Next Steps



Intentionally blank.

**Get in
touch to
find out
more**

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