

Pricing document

What we are required to describe

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Your pricing document must include:

- the service price, including unit prices, volume discounts and data extraction costs
- prices for extra services

Your pricing must not include Price on Application (POA), price ranges or prices from. For example you must not say prices from £X.

G-Cloud 13 entry

The Commissioner hereby agrees to pay the following sums in connection with The Provider making The Service available to Patients in the Area:

1.1 (The normal Set-Up Fee does not apply as this is a pre-existing and ongoing service in the Area)

1.2 A Fee per Patient based on xx,xxx people with diabetes in the Area, as estimated in the National Diabetes Register per annum. For the purposes of this contract the number of Patients can be supplied by the organisation and is expected to be not less than the number in the most recent publication of the National Diabetes Audit published annually by NHS Digital.

MyWay Diabetes cost calculation for CCG with a diabetes population of 40,000*

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MyWay Diabetes cost calculation for CCG with a diabetes population of 40,000*					
Population range	Number of patients with Diabetes	Cost per patient	Cost (ex-VAT)	VAT	Total inc. VAT
0 to 25,000	25,000	£2.00	£50,000	£10,000	£60,000
25,001 to 100,000	eg: 15,000....	£1.75	£26,250	£5,250	£31,500
100,001 to 200,000	0	£1.40	£0	£0	£0
200,001 to 300,000	0	£1.15	£0	£0	£0
300,001 or more	0	£1.00	£0	£0	£0
		Annual Licence cost	£76,250	£15,250	£91,500
		Set up cost (Yr 1 only)	£0	£0	£0
		Total Y1 Cost	£76,250	£15,250	£91,500

The Annual Fee for the Area in Year 1 is £76,250 plus VAT

The Provider retains the right to increase the Annual Fee for the Area in Year 2 in Schedule 3A by giving notice in writing with effect from the anniversary of the Service Commencement Date each Year in accordance with any increase in number of [estimated] Patients in the Area with diabetes listed in the most recent publication of the National Diabetes Audit on the above basis, and subject to agreement with the Commissioners via variation of contract.

EXCLUSIONS

The Provider will not be responsible for the following costs, and reserves the right to charge The Commissioner for:

- Data interfacing costs levied by Third Parties, e.g. ICE/secondary care systems, Diasend for new and ongoing data provision

- SMS alerts/ messaging and postal charges
- Technical support for any local data interfacing issues
- Ongoing support for increasing uptake among patient population

** From National Diabetes Audit figures – see NHS Digital Statistical publications and Interactive Reporting (using relevant*

CCG code).