



## **G-Cloud 15 Pricing Document**

### **Connected Toolkit and Formulate For Continuing Healthcare & Continuing Care**

**Giving Integrated Care Boards visibility and control of their CHC and CC spending through fair, consistent and needs-led distribution of funding**

# CHC and CC - Pricing

ICS region size categories (total population): Small (up to 1m) / Medium (1m to 1.5m) / Large (1.5m to 2m) / XL (2m to 2.5m) / XXL (over 2.5m)

## LICENCE COSTS

### Year 1 licence (partial year following implementation period)

- **S:** £10,500 for CHC **OR** £14,250 for CHC & CC
- **M:** £13,000 for CHC **OR** £18,250 for CHC & CC
- **L:** £15,500 for CHC **OR** £21,875 for CHC & CC
- **XL:** £18,000 for CHC **OR** £25,875 for CHC & CC
- **XXL:** £20,500 for CHC **OR** £29,500 for CHC & CC
- Add £2,000 for each separate locality model required (where the ICB requires separate £ rates for each 'place base').

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### Year 2 onwards licence (per year)

- **S:** £14,000 for CHC **OR** £19,000 for CHC & CC
- **M:** £17,500 for CHC **OR** £24,500 for CHC & CC
- **L:** £20,500 for CHC **OR** £29,000 for CHC & CC
- **XL:** £24,000 for CHC **OR** £34,500 for CHC & CC
- **XXL:** £27,500 for CHC **OR** £39,500 for CHC & CC
- Add £2,000 per year for each separate locality model required (where the ICB requires separate £ rates for each 'place base').

## YEAR 1 – UPFRONT COSTS

### **Consultation, testing data analysis + implementation activities**

- £15,000 one-off implementation fee for CHC only
- £22,500 one-off implementation fee for CHC & CC together

Year 1 fees include software setup, project management, configuration workshop(s), model build(s), UAT support, access to online learning resources – and support and maintenance during year 1.

Year 1 also includes in-depth data analysis following model accuracy testing – with delivery of actionable insights to refine configuration decisions.

Work over and above that which is outlined above is costed at £1,250 per day.

## YEAR 2 ONWARDS – ANNUAL SUPPORT/MAINTENANCE

- £7,500 per year for CHC only
- £12,500 per year for CHC & CC together

Standard support and maintenance comprises remote quarterly catch ups and day-to-day query support – as per SLA. Also includes 1 x annual configuration update per cohort (CHC and/or CC) and periodic standard software upgrades.

Work over and above that which is outlined above is costed at £1,250 per day.

# CHC and CC – Pricing Notes

- All prices are exclusive of VAT.
- Billing is annually in advance – unless payment for multiple years upfront is agreed.