

G-Cloud 15

Products and Services Pricing

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FusionGraph G-Cloud 15 Pricing

1.0 Service Pricing

In this section, you will find an introduction to all the types of charges that you may incur in consuming FusionGraph. This will identify any setting up costs, operating costs, service closure costs and any optional charges from services that may accompany FusionGraph such as consultancy and training.

1.1 Service Provision Pricing

FusionGraph subscription including 8 standard Layers: • Business Processes • Applications • Interfaces • Data Entities • Geography • People • Partners • Strategic Thrusts	£15,000 per year up to 50 users
Additional Layers, including custom layers available in bundles of 5 Layers	£5,000 per year
SAP Dataset for FusionGraph: • New Functionality by version of ECC and S/4 • Fiori Apps available within S/4HANA • Technical changes to S/4HANA • Standard Roles within S/4HANA • Scope Items within S/4HANA • All SAP Transactions within ECC and S/4HANA	£7,500 per year

1.1.1 Onboarding Options

 Quickstart		£4,000
Setup	• FusionGraph Account Set-Up • Initial Layer Template Load • Relationship Configuration • Classification Configuration	
Consultancy:	• Kick Off Meeting	

<i>Graph Data Ingestion:</i>	• <i>SAP Usage Data</i> • <i>Enterprise Data Model</i> • <i>Business Process Framework</i>
<i>Training & Support:</i>	• <i>Key User Training</i> • <i>Online Knowledge Base</i> • <i>Live Chat</i>

 Launch		£7,500
<i>Setup</i>	• <i>FusionGraph Account Set Up</i> • <i>Initial Layer Template Load</i> • <i>Relationship Configuration</i> • <i>Classification Configuration</i> • <i>Enhanced Layer Configuration</i> • <i>Custom Property Configuration</i> • <i>Custom Classification Configuration</i> • <i>Enhanced Relationship Configuration</i>	
<i>Consultancy:</i>	• <i>Kick Off Meeting</i> • <i>FusionGraph Design</i>	
<i>Graph Data Ingestion:</i>	• <i>SAP Usage Data</i> • <i>Enterprise Data Model</i> • <i>Business Process Framework</i> • <i>Initial Population of FactGraph</i> • <i>Initial Population of PlanGraph</i>	
<i>Training & Support:</i>	• <i>Key User Training</i> • <i>Online Knowledge Base</i> • <i>Live Chat</i>	

 Transformation		£24,000
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Setup	• <i>FusionGraph Account Set Up</i> • <i>Initial Layer Template Load</i> • <i>Relationship Configuration</i> • <i>Classification Configuration</i> • <i>Enhanced Layer Configuration</i> • <i>Custom Property Configuration</i> • <i>Custom Classification Configuration</i> • <i>Enhanced Relationship Configuration</i>
Consultancy:	• <i>Kick Off Meeting</i> • <i>FusionGraph Design</i> • <i>Define Business Process Framework</i> • <i>Define Transformation Strategy</i>
Graph Data Ingestion:	• <i>SAP Usage Data</i> • <i>Enterprise Data Model</i> • <i>Business Process Framework</i> • <i>Initial Population of FactGraph</i> • <i>Initial Population of PlanGraph</i> • <i>SAP Usage & Functionality Analysis</i>
Training & Support:	• <i>Key User Training</i> • <i>Adoption Pack</i> • <i>Transformation Orientation</i> • <i>Online Knowledge Base</i> • <i>Live Chat</i>

1.1.2 Termination Charges

There are no termination charges, although a subscription is payable 12 months in advance, and no refund is offered for termination during the licence term.

1.1.3 Training Charges

Training is included in the onboarding fee. Ongoing support is provided as part of the subscription.

2.0 Consultancy Charges

The following charges are fixed prices for the different pieces of work. Please let us know if you want to discuss this

Business Process Framework consultancy: • <i>Define standard business process framework to level 3 based on APQC best practices.</i> • <i>Provision of Business Process Framework Accelerator.</i> • <i>Workshops for five functional areas to define process model (10 workshops in total)</i> • <i>Categorise process to inform business /digital transformation (e.g. criticality, shared service, RPA applicability, complexity)</i> • <i>Ingest process catalogue into FusionGraph</i>	£35,000
SAP (S/4HANA) road mapping consultancy: • <i>Import SAP Usage Logs</i> • <i>Visualise SAP Users</i> • <i>4 x Workshops to explore S/4 functionality</i> • <i>Creation of business case narrative</i>	£30,000

