

MTC – Transport Planning System

Pricing

Our pricing consists of two elements:-

1. Annual SaaS Licence Charge
2. One-off Project Setup Fee

Annual SaaS Licence

The licence cost is dependent on the number of actively planned passengers (not historic) within your local authority area and the number of end users accessing the system.

	First 1000 passengers	Passengers 1001-4999	Passengers 5000+
Licence Fee	£24,000 total	£5 per passenger in this band	£0.50 per passenger in this band

	Up to 10 users	Each additional user 11-60	Each additional user 60+
Licence Fee	£0	£160	£120

Examples

You transport 800 passengers at any one time and wish to have 8 users access the system:-

Licence Fee = £24,000

You transport 4,500 passengers at any one time and wish to have 15 users access the system:-

Licence Fee = £42,300

(£24,000 for first 1000 passengers plus 3,500 x £5 = £17,500 for the remaining passengers plus 5 x £160 for the 5 additional users).

Project Setup Fee

There is a £4,000 base charge for each system that covers installation and configuration.

Other charges are dependent upon size and scope of the system.

Once we understand your requirements we will offer a fixed price for implementation based on the following day rates:-

Project Management: £1250 per day

Data Migration: £1250 per day

Training: £1250 per day

Other: £1250 per day

Our project setup fee will include:-

- User training
- Data discovery
- Preparation of data migration plan
- Data migration
- Project Management
- Integration with other systems (such as finance, reporting, online forms)