

SCRIBE COMPLIANCE AUDIT MANAGEMENT

Guidance:

All Prices Exclude VAT



Item Description	Quantity	Unit Cost	Frequency(One-Off / Recurring)	Implementation Price	Year 1 Price	Year 2 Price	Year 3 Price	Year 4 Price
Setup	1	£ 3,023	One Off	£ 3,023				
Core System License, assumes 1 intergration Trust wide	12	£ 1,008	Recurring	£ -	£ 12,091	£ 12,574	£ 13,077	£ 13,600
Hosting	12	£ 171	Recurring	£ -	£ 2,055	£ 2,138	£ 2,223	£ 2,312
Standard Support	12	£ -	Recurring	£ -	£ -	£ -	£ -	£ -
Total				£ 3,023	£ 14,146	£ 14,712	£ 15,300	£ 15,912
				Total Cost Year 1	£ 17,169			

RATE CARD – Optional professional services, not required for standard setup or core service operation

Job Title	Skill Set	Rate (£) (please specify e.g. per day, per hour)	Notes/Assumptions/Exclusions
Software Developer (Research & Development)	Design, Development, Testing & Quality Assurance for new software features.	£967	Per Day
Configuration Engineer / Manager	System Administration and Configuration.	£967	Per Day
Trainer	Production of training materials & delivering training.	£967	Per Day
Project Manager	Prince2 / PMI trained project manager.	£967	Per Day
Program Manager / Solutions Architect / CSO	Senior / Consultancy Level Skills	£1,259	Per Day