

SCRIBE VACCINATION MANAGEMENT



Guidance:

All Prices Exclude VAT

| Item Description                                      | Quantity | Unit Cost | Frequency (One-Off / Recurring) | Implementation Price | Year 1 Price | Year 2 Price | Year 3 Price | Year 4 Price |
|-------------------------------------------------------|----------|-----------|---------------------------------|----------------------|--------------|--------------|--------------|--------------|
| Setup                                                 | 1        | £ 3,023   | One Off                         | £ 3,000              |              |              |              |              |
| Core System License, assumes 1 integration Trust wide | 1        | £ 9,068   | Recurring                       | £ -                  | £ 9,068      | £ 9,431      | £ 9,808      | £ 10,200     |
| Hosting                                               | 1        | £ 2,055   | Recurring                       | £ -                  | £ 2,055      | £ 2,138      | £ 2,223      | £ 2,312      |
| Standard Support                                      | 1        | £ -       | Recurring                       | £ -                  | £ -          | £ -          | £ -          | £ -          |
| Total                                                 |          |           |                                 | £ 3,000              | £ 11,123     | £ 11,568     | £ 12,031     | £ 12,512     |
|                                                       |          |           |                                 | Total Cost Year 1    | £ 14,123     |              |              |              |

RATE CARD – Optional professional services, not required for standard setup or core service operation

| Job Title                                   | Skill Set                                                                   | Rate (£)<br>(please specify e.g. per day, per hour) | Notes/Assumptions/Exclusions |
|---------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------|------------------------------|
| Software Developer (Research & Development) | Design, Development, Testing & Quality Assurance for new software features. | £967                                                | Per Day                      |
| Configuration Engineer / Manager            | System Administration and Configuration.                                    | £967                                                | Per Day                      |
| Trainer                                     | Production of training materials & delivering training.                     | £967                                                | Per Day                      |
| Project Manager                             | Prince2 / PMI trained project manager.                                      | £967                                                | Per Day                      |
| Program Manager / Solutions Architect / CSO | Senior / Consultancy Level Skills                                           | £1,259                                              | Per Day                      |