

SCRIBE RESILLANCE FOR PLANNED AND UNPLANNED OUTAGES

Guidance:
All Prices Exclude VAT



Item Description	Quantity	Unit Cost	Frequency (One-Off / Recurring)	Implementation Price	Year 1 Price	Year 2 Price	Year 3 Price	Year 4 Price
Setup	1		One Off	£ 25,189				
Core System License, assumes 1 integration Trust/Org wide (includes 800 records a month)	12	£ 2,015	Recurring		£ 24,181	£ 25,149	£ 26,155	£ 27,201
24/7 Support	12	£ 1,008	Recurring		£ 12,091	£ 12,574	£ 13,077	£ 13,600
Hosting	12	£ 1,008	Recurring		£ 12,091	£ 12,574	£ 13,077	£ 13,600
Total				£ 25,189	£ 48,363	£ 50,297	£ 52,309	£ 54,401
				Total Year 1 Costs	£ 73,552			
Variable Cost - Record costs above 800 a month		£ 1.26						
Please note records are only chargeable when the are created or updated (e.g. registered moved, admitted or discharged)								

RATE CARD – Optional professional services, not required for standard setup or core service operation

Job Title	Skill Set	Rate (£) (please specify e.g. per day, per hour)	Notes/Assumptions/Exclusions
Software Developer (Research & Development)	Design, Development, Testing & Quality Assurance for new software features.	£967	Per Day
Configuration Engineer / Manager	System Administration and Configuration.	£967	Per Day
Trainer	Production of training materials & delivering training.	£967	Per Day
Project Manager	Prince2 / PMI trained project manager.	£967	Per Day
Program Manager / Solutions Architect / CSO	Senior / Consultancy Level Skills	£1,259	Per Day