



## Clear PTL Validation Management Solution

Clear PTL is a complete PTL validation management solution. It optimises the Trust's internal validation function, maximising validation volumes and PTL removals, providing in-depth insights leading to reductions in PTL errors. This generates significant and sustainable improvements in RTT performance and reductions in the waiting list size.

| <b>Clear PTL - Fully Managed Validation Solution</b> |
|------------------------------------------------------|
| Base Charge (Per Annum) - £20,000                    |
| Price Per Queued Validation - £1                     |
| <b>All costs are exclusive of VAT</b>                |



## Turnkey Validation Solution

Pricing for Source Group's cloud-based Turnkey Validation Solution is based upon the total volume of validator days required and the total volume of supervisor days required to deliver the cloud-based solution and achieve the agreed project deliverables. Costs are not for provision of staff, but for delivery of a holistic cloud software solution, which includes utilisation of Clear PTL cloud-based validation management software, and advanced data analytics. This pricing model allows for the Turnkey Validation Solution pricing to be transparent, and scalable to the clients need. Once the programme of work is defined, a price per record and total cost will be provided, which will be calculated as per the staff resources required to deliver the programme, at the day rates stated below.

| Turnkey Validation Solution |                                    |
|-----------------------------|------------------------------------|
| Solution Component          | Cost per validator day<br>(EX VAT) |
| Validation - remote         | £277.75                            |
| Supervision - remote        | £358.55                            |
| Validation - buyer site     | £378.75                            |
| Supervision - buyer site    | £459.55                            |



## Waiting List Analysis

The waiting list analysis involves analysis of the organisations waiting list using cloud-based waiting list management software, Clear PTL. Costs are on a per analysis basis.

| Waiting List Analysis                      |                             |
|--------------------------------------------|-----------------------------|
| Analysis Type                              | Cost Per Analysis<br>Ex VAT |
| RTT Waiting List Analysis                  | £5,000                      |
| Outpatient Follow Up Waiting List Analysis | £5,000                      |



## Patient Contact Solution

The patient contact solution is a cloud-based solution that supports organisations in contacting and conversing with patients through the use of an artificial intelligence large language model. For each programme of work, there is an initial mobilisation cost, additional development costs if further bespoke developments are required, and a cost per 'conversation' with the recipient of the communications.

| <b>AI Chatbot Solution</b>            |                                                   |                                   |
|---------------------------------------|---------------------------------------------------|-----------------------------------|
| <b>Mobilisation Cost</b>              | <b>Additional Development Costs<br/>(Per Day)</b> | <b>Price Per<br/>Conversation</b> |
| £2,000                                | £505                                              | £1                                |
| <b>All costs are exclusive of VAT</b> |                                                   |                                   |



## Learn RTT

Learn RTT is a cloud-based RTT training platform. The cost model is per course, per annum (12- months access to the cloud-based software).

| <b>Learn RTT - Pricing Matrix</b> |                          |                                                                       |
|-----------------------------------|--------------------------|-----------------------------------------------------------------------|
| <b>Course Type</b>                | <b>Volume of Courses</b> | <b>Cost Per Licence<br/>(Per annum - 12-months access)<br/>EX VAT</b> |
| Awareness                         | <500                     | £10.00                                                                |
| Awareness                         | 500-999                  | £8.00                                                                 |
| Awareness                         | 1000-2000                | £7.00                                                                 |
| Awareness                         | >2000                    | £6.00                                                                 |
| Introduction                      | <500                     | £12.50                                                                |
| Introduction                      | 500-999                  | £10.00                                                                |
| Introduction                      | 1000-2000                | £8.75                                                                 |
| Introduction                      | >2000                    | £7.50                                                                 |
| Advanced                          | <500                     | £15.00                                                                |
| Advanced                          | 500-999                  | £12.00                                                                |
| Advanced                          | 1000-2000                | £10.50                                                                |
| Advanced                          | >2000                    | £9.00                                                                 |



## RTT Training

RTT Training costs are based on the total volume of RTT trainer days required to develop and deliver a bespoke RTT training package. The RTT training package is inclusive of Learn RTT, Web-based RTT training. The cost per RTT trainer day is £505 EX VAT.

| Clear PTL          |                        |
|--------------------|------------------------|
| Solution Component | Cost Per Day<br>Ex VAT |
| RTT Trainer        | £505.00                |

## SFIA Rate Card

| Skills for the Information Age Rate Card |                           |                           |                                |                        |                    |                              |
|------------------------------------------|---------------------------|---------------------------|--------------------------------|------------------------|--------------------|------------------------------|
|                                          | Strategy and Architecture | Change and Transformation | Development and Implementation | Delivery and Operation | Skills and Quality | Relationships and Engagement |
| Follow                                   | £150                      | £175                      | £200                           | £225                   | £250               | £275                         |
| Assist                                   | £300                      | £325                      | £350                           | £375                   | £400               | £425                         |
| Apply                                    | £450                      | £475                      | £500                           | £525                   | £550               | £575                         |
| Enable                                   | £600                      | £625                      | £650                           | £675                   | £700               | £725                         |
| Ensure or advise                         | £750                      | £775                      | £800                           | £825                   | £850               | £875                         |
| Initiate or influence                    | £900                      | £925                      | £950                           | £975                   | £1,000             | £1,025                       |
| Set strategy or inspire                  | £1,050                    | £1,075                    | £1,100                         | £1,125                 | £1,150             | £1,175                       |
| All costs are exclusive of VAT           |                           |                           |                                |                        |                    |                              |

### Standards for Consultancy Day Rate Cards

- Consultants Working Day - 7.5 hours exclusive of travel and lunch.
- Working Week - Monday to Friday excluding National Holidays.
- Office Hours 09:00 - 17:00.
- Travel and Subsistence - payable at standard rates.
- Mileage - payable at standard rates.
- Professional Indemnity Insurance included in day rate.