

shadow --- planner

Public Sector Pricing

Fully Hosted (SaaS) Business Continuity & Operational Resilience Management Software

By



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Shadow-Planner Modules

Pricing for Shadow-Planner includes the core product show below as standard.

Core Product

Module	Description
Programme Management	Dashboard for Programme, Tasks, Risks & Action Management
Business Impact Analysis (BIA) & Dependency Map Tool	Management of Programme BIA's & Grapical Dependency Map
Strategy	Management of Programme Strategies
Planning & Reporting	Creating Plans, Playbooks & Reports
Exercising	Creating & Managing Programme Exercises incl. observations and actions
Contacts	Managing Internal & External Contacts
Records Library	Managing Source Data such as (Suppliers, IT Services, Products & Services etc.)
Administration	General Admin & Configuration Management
Imports	Managing Imports into Shadow-Planner
Exports	Managing Exports from Shadow-Planner
Mobile Application	Mobile app delivering Plans, Playbooks, Documents and emergency contacts & Contact groups to targeted individuals and those that need it. Available on iOS and Android.

Optional Extra Modules

The Emergency Communications module is not included in the core product and is available as an optional add-on if required.

Module	Description
Emergency Communications	Create & Send Emergency Communications to Staff and Suppliers via Email, SMS or both

Hosting

Shadow-Planner is hosted in Microsoft Azure in the UK. Production is in Azure South across multiple datacentres ensuring high resilience. Disaster Recovery is in Azure West.

Shadow-Planner Pricing

The costs for Shadow-Planner are based on the number of staff within the organisation, and each organisation can have unlimited users included within the price for their license bracket.

License Bracket (#Staff in organization)	Annual Cost	Implementation Fee	Year 1 Cost	Annual Cost Post Year 1
0 – 500	£18,000	£4,000	£22,000	£18,000
501 – 1,000	£19,800	£4,500	£24,300	£19,800
1,001 – 2,000	£22,050	£5,500	£27,550	£22,050
2,001 – 5,000	£25,200	£6,500	£31,700	£25,200
5,001 – 8,000	£30,600	£7,500	£38,100	£30,600
8,001 – 10,000	£35,100	£9,500	£44,600	£35,100
10,001 – 20,000	£39,600	£11,500	£51,100	£39,600
20,001 – 50,000	£43,200	£13,500	£56,700	£43,200
50,001 – 100,000	£48,600	£15,500	£64,100	£48,600
100,000+	£54,000	£16,000	£70,000	£54,000

Additional Module Pricing

The Emergency Communications module is a chargeable optional extra and enables organisations to send out emergency communications via Email, SMS or both and track responses back per incident event. This module includes 5000 SMS credits per year. If the organisation requires more than this, they can purchase additional credits (£0.066p per sms equivalent). All emails go through the Shadow-Planner Email server.

Module	Annual Cost (incl's 5000 SMS credits per year)	Implementation Fee (includes Training)	Every 5000 SMS over default
Emergency Communications	£5,000	£1,500	£265+vat

Rate Card

Resource	Day Rate
Managing Operational Resilience Consultant	£1,200
Operational Resilience Consultant	£950
Shadow-Planner Implementation Consultant	£750

Data Integration With Other Systems

Shadow-Planner comes with a full API pack as standard meaning the clients developers can use our API's to send/receive data to/from Shadow-Planner. Shadow-Planner uses RESTful API's as standard.