Worktribe™

Worktribe Curriculum

Pricing Document G-Cloud 15

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1 Software Products and Services Available

Worktribe Curriculum is one of a set of products on the Worktribe platform.

The on-boarding process requires some services to be delivered by Worktribe.

1.1 Available Software Products

The products available are described in more detail on the Service Definition document, and are:

- Curriculum
- Reporting

1.2 Available Onboarding Services

Our onboarding services are:

- Implementation consultancy
- Project account management
- Training of your implementation project team in:
  - System operations
  - System administration (client operations only)
  - Technical training re API use etc.
- Configuration of the system to accommodate agreed approvals processes.

2 Pricing

2.1 Software Pricing

Software pricing for Worktribe Curriculum will depend on the size of the institution.

As an example, an institution with 15,000 students would incur a SaaS Licence Fee of £40, 950, then a SaaS Annual Fee of £45,550 per year, charged annually, from when the software is made available to the client.

This price includes the following:

- Provision of three independent hosted environments – Test, Train and Live
- All hosting equipment (including one terabyte of data storage) and services
- All data backups, business continuity and disaster recovery services
- All maintenance patches (typically issued every two weeks)
- All software upgrades (typically twice a year) – although you do not have to take them immediately
- Data extraction via the provision of SQL database extracts
- All ongoing support services
- Automatic membership of our User Group
- Offboarding when required.

2.1.1 Extra services

Section 2.2 Onboarding Pricing below assumes a standard implementation that includes six days per month of implementation consultancy at £1,150 per day and one day per month of project account management at £1,250 per day.

Where project time extends beyond the initial plan, this will incur chargeable extra services of implementation consultancy and project account management at the same rates. The price assumes that implementation consultancy and project account management will be delivered remotely in-line with Worktribe's environmental policies, with on-site meetings only when necessary.

Additional training sessions, when requested beyond those included as part of a standard implementation, incur charges at £1,300 per day.

2.2 Onboarding Pricing

The onboarding services ensure that your staff have the knowledge and documentation needed to operate Worktribe Curriculum effectively, and to integrate the system with your other business systems as required. The onboarding services also include configuration of the system to accommodate agreed approvals processes.

Onboarding services are the same for an implementation independent of the size of your institution. The onboarding services charge is £73,175 over a standard five-month implementation.

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